



Region-Wide Maternal Newborn Health Services Capacity Plan - Phase 1

Facilitated by Champlain Maternal
Newborn Regional Program (CMNRP)

Final Report
April 2019



Introduction to this Document

Background

The Champlain Maternal Newborn Regional Program (CMNRP) Network Council identified the need for the development of a plan that will help to better meet the unique needs of women, newborns and families in the Champlain region. This initiative was completed at the request of the Champlain LHIN. CMNRP, with financial support from the Champlain LHIN, engaged KPMG to lead the development of a region-wide Integrated Maternal Newborn Health Services Capacity Plan that provides recommendations on an improved service delivery model. This was done through an analysis of the population served in the region considering current resources; and delivers a medium- to long-term projection of healthcare service needs. The plan was developed using comprehensive quantitative and qualitative data, as well as integrating current leading practices in the delivery of maternal newborn care. The scope of the plan was focused on birth and NICU care; from active labour and birth up to hospital discharge, and the first 24 hours for midwifery-led, out-of-hospital births (at home and at the Ottawa Birth and Wellness Centre).

KPMG's Role

In performing its procedures, KPMG acted as facilitators to assist CMNRP in reaching decisions about strategies for delivery of the capacity plan. In addition, KPMG's role included outlining certain matters that came to its attention during its work and to offer comments and observations for the CMNRP's Leadership and Steering Committee's consideration.

KPMG's procedures consisted solely of inquiry, observation, retrieval, comparison and analysis of data and/or CMNRP network members-provided information. KPMG relied on the completeness and accuracy of the information provided. Such work does not constitute an audit. Accordingly, KPMG expresses no opinion on the regional plan, financial results, internal controls or other information.

Introduction to this Document (continued)

CMNRP's Role

Through its established structure and processes, CMNRP performs the following functions:

- Evaluate reported data, comments and observations used to develop this report
- Share the report with the Steering Committee, Network Council and leadership and key stakeholders of the regional network's organizations
- Perform facilitating functions associated with the Regional Capacity Plan (including the assessment of findings and support of recommendations' implementation, as appropriate and approved by the network partners' senior leadership, considering their impact)
- Support ongoing monitoring ongoing activities, as appropriate and determined by the network.

Terms of Engagement

This document has been prepared by KPMG LLP ("KPMG") for CMNRP ("Client") pursuant to the terms of our engagement agreement with Client dated May 22nd, 2018 (the "Engagement Agreement"). KPMG neither warrants nor represents that the information contained in document is accurate, complete, sufficient or appropriate for use by any person or entity other than Client or for any purpose other than set out in the Engagement Agreement. This document may not be relied upon by any person or entity other than Client, and KPMG hereby expressly disclaims any and all responsibility or liability to any person or entity other than Client in connection with their use of this document.

Introduction to this Document (continued)

The Collaborative Process

KPMG's collaborative process included:

- Quantitative and qualitative analysis of birth and NICU/SCN services and activities from active labour and birth up to hospital discharge, or the first 24 hours for out-of-hospital midwifery-led births (at home and at the Ottawa Birth and Wellness Centre)
- Regular meetings with the Steering Committee and touch points with the CMNRP Leadership Team
- 19 stakeholder consultations with over 120 participants in total
- 2 stakeholder workshops with 69 participants in total

KPMG's scope was limited and specifically excluded:

- Services and programs outside of birth and neonatal care
- Assessment of quality of care
- Health human resource analysis and planning
- Capital planning and expenditure
- Current care cost analysis

Acknowledgement

KPMG would like to thank:

- Members of the Steering Committee for their open and patient-centric insights, and the over 180 participants in 20+ consultations and workshops for their time and input
- The CMNRP Leadership Team for their collaborative approach to supporting the development of the regional capacity plan

Report Purpose and Structure

This report represents the deliverable titled *Final Report* for the CMNRP Region-Wide Maternal Newborn Health Services Capacity Plan (Phase 1) project. The objective of this report is to provide a current state overview as well as future state recommendations for maternal newborn services in the region for birthing and neonatal care, highlighting key findings from stakeholder consultations and extensive data analysis, along with potential considerations and implications for future state development.

The following sections are contained within the report:

SECTION 1: Executive Summary	Page 6
SECTION 2: Project Background	Page 10
SECTION 3: Champlain LHIN Maternal Newborn Services Profile	Page 15
SECTION 4: Current State Findings	Page 25
SECTION 5: Recommendations	Page 41
SECTION 6: Appendices	Page 61
6.1. Consultation Summary	Page 62
6.2. Supporting Analytics	Page 68
6.3. Steering Committee Membership	Page 110

1. Executive Summary

1.1 Executive Summary

Introduction

The Champlain Maternal Newborn Regional Program (CMNRP) is leading the development of a plan that will help better meet the unique needs of women, newborns and families in the Champlain region. Phase 1 of the capacity plan is focused on birth and neonatal care. This includes services and activities from active labour and birth up to hospital discharge, or the first 24 hours for out-of-hospital midwifery-led births (at home and at the Ottawa Birth and Wellness Centre).

This work was led by a Steering Committee comprised of representatives from hospitals, the birthing centre, the LHIN, BORN Ontario, a family advisor and health care providers including obstetricians, family physicians, paediatricians, neonatologists, nurses, and midwives.

This report includes detailed quantitative and qualitative findings that describe the issues affecting the current delivery of services in the region, as well as recommendations for future state options.

Current State Assessment

An understanding of the current state was gained through both quantitative analysis of provincial, regional, and site specific data (e.g. utilization, demographics). To contextualize this analysis, qualitative data was gathered through 19 stakeholder consultation sessions with over 120 participants (including patients and providers) throughout the region. Along with these consultations, workshops conducted with stakeholders, meetings with the Steering Committee and the CMNRP Leadership Team provided relevant context to understand hospital and out-of-hospital services related to birth and neonatal care, and regional and demographic data to identify the current state of maternal newborn services capacity.

Eight key findings on the current state (see next page) emerged from this analysis.

1.1 Executive Summary (continued)

Current State Findings

Finding	Description
BED & PROVIDER CAPACITY	
1 Maternal Capacity	The Champlain LHIN has the physical maternal bed capacity to meet the populations' needs now and for at least the next 20 years.
2 NICU Capacity	The Champlain LHIN hospitals have the physical NICU bassinet capacity to meet their populations' needs now and for the next 20 years.
3 Physician Capacity	Physician capacity is an important consideration in planning future maternal and newborn services, particularly in the lower volume hospitals in rural areas.
4 Midwifery Capacity	Demand for midwifery services is increasing and appears to exceed existing capacity in certain areas within the LHIN.
MODELS OF CARE	
5 NICU Levels of Care	As a result of lack of clarity and inconsistent application of LOC designations among the five neonatal units, care can be inconsistent and uncoordinated.
6 NICU Patient Flow	There are opportunities to improve the appropriate utilization of beds, reduce short stays and improve patient flow to optimize use of NICU resources.
7 Maternal Care	Meeting the needs of the LHIN's rural populations likely requires maintaining all existing obstetric programs; however, low expected growth implies a need to explore changes in the mix of provider types over time.
PATIENT AND FAMILY EXPERIENCE	
8 Patient and Family Experience	Patient experience varies depending on provider and site of care.

Future State Development

A set of ten recommendations (see next page) addressing the current state findings were developed through consultation and collaboration with stakeholders, the Steering Committee and the CMNRP Leadership Team.

1.1 Executive Summary (continued)

Future State Recommendations

MATERNAL NEWBORN SERVICES SYSTEM CAPACITY

- 1 Continue operating all existing maternal newborn programs at all rural Champlain LHIN hospitals.
- 2 Additional bed capacity is not required in the Champlain LHIN's maternal newborn system.

DELIVERY OF NEONATAL CARE

- 3 Define clear roles for each organization within the region and validate level of care designations and associated services for NICU and Special Care Nurseries (SCN).
- 4 Consider reorganizing and potentially redistributing NICU/SCN bassinets in the region to improve efficiency and patient experience while maintaining high quality care. Establish a working group comprising senior leaders and physician leaders to lead this initiative.
- 5 Identify and address why infants living in different parts of the LHIN have very different rates of NICU/SCN use.
- 6 Establish a clinically-led regional neonatology program aimed at reviewing and adopting clinical standards of practice throughout the region.
- 7 Improve neonatal transport team availability.

LOW-RISK BIRTH SERVICES

- 8 Recognizing that obstetricians, family physicians and midwives play a critical role in providing low risk maternal newborn care, their respective roles should be considered in the context of each other's to promote appropriate access and care. This should be done by bringing stakeholders together to establish the appropriate provider mix for each community, now and in the future, while exploring innovative integrated models of care. In addition, given women in the region requested increased access to midwifery services, midwifery privileging processes at each hospital should be reviewed and opportunities to increase the number of midwifery supported births at OBWC should be explored.

REGIONAL PLANNING & COORDINATION

- 9 Maintain CMNRP's role for professional development and promotion of leading practices, and strengthen its role to serve as a mechanism to continue to support and improve regional coordination and planning.
- 10 Improve coordinated planning across sites providing maternal and newborn services by requiring organizations to assess and confirm the implications of their plans for other providers and system stakeholders.

2. Project Background

2.1 Project Purpose

The CMNRP Network Council identified the need for the development of a plan that will help better meet the unique needs of women, newborns and families in the Champlain region. This initiative was completed at the request of the Champlain LHIN, who also provided financial support to CMNRP.

Purpose: Develop a region-wide Integrated Maternal Newborn Health Services Capacity Plan that provides recommendations on an improved service delivery model done through an analysis of the population served in the region considering current resources; and delivers a medium- to long-term projection of healthcare service needs. The plan will be developed using comprehensive quantitative and qualitative data, as well as integrating current leading practices in the delivery of maternal newborn care.

This work was led by a Steering Committee comprised of representatives from hospitals, the birthing centre, the LHIN, BORN Ontario, a family advisor and health care providers including obstetricians, family physicians, paediatricians, neonatologists, nurses, and midwives. See Section 6.3. for Steering Committee members.

2.2 Project Scope

Phase 1 of the capacity plan was focused on birth and neonatal care. This includes services and activities from active labour and birth up to hospital discharge, or the first 24 hours for out-of-hospital midwifery-led births (at home and at the Ottawa Birth and Wellness Centre).

The scope, which was endorsed by the Steering Committee, was as follows:

In Scope	Not in Scope
<ul style="list-style-type: none">• Birth - Hospital and out-of-hospital births, as per level of care• Neonatal Care – unique needs of newborns that require post-delivery care in Neonatal Intensive Care Units and/or Special Care Nurseries	<ul style="list-style-type: none">• Assessment of quality of care• Health human resource analysis and planning• Capital planning and expenditure• Current care cost analysis

2.3 Project Approach

Below is the summary of the approach to understand the current state of maternal newborn services in the region and to develop future state recommendations.

	KEY ACTIVITIES	OUTCOMES
 1. PROJECT INITIATION <i>Confirm objectives, scope, approach, data requirements, stakeholders and timeline</i>	<ul style="list-style-type: none"> • Conduct project initiation meeting • Kick-off meeting • Identify, confirm and schedule stakeholder consultations • Provide data and information request 	<ul style="list-style-type: none"> • Updated detailed work plan • Stakeholder consultation plan
 2. CURRENT STATE ASSESSMENT <i>Understand client needs and available services through stakeholder engagement and data analysis</i>	<ul style="list-style-type: none"> • Conduct stakeholder consultation sessions • Conduct data analysis • Synthesize findings and develop current state report • Facilitate Workshop 1: Current State Validation 	<ul style="list-style-type: none"> • Stakeholder engagement summary • Current State Report
 3. FUTURE STATE DEVELOPMENT <i>Develop a region-wide Capacity Plan that will guide planning and execution of programming and services</i>	<ul style="list-style-type: none"> • Facilitate Workshop 2: Recommendation Development • Draft future state recommendations for capacity planning • Develop Final Report 	<ul style="list-style-type: none"> • Final Report – Recommendations for Capacity Plan

2.4 Data Collection and Analysis

The current state assessment findings are based on analysis of quantitative and qualitative data.

Quantitative

We used recent activity trends; baseline demographic forecasts; NICU capacity; variations in NICU practice; and the implications of social determinants of health for maternal morbidity risk as well as preterm deliveries; neonatal abstinence syndrome; NICU transfer patterns; market share; out-of-province and out-of-country patients delivering in the LHIN; and travel times.

Qualitative

We obtained the perspectives of stakeholders from across the LHIN to identify key issues related to maternal and newborn care in the region:

- Steering Committee: comprised of representatives from CMNRP partners and stakeholders (see Section 6.3).
- Stakeholder Consultations: 19 consultation sessions with providers, the LHIN, and patients and families (120+ participants) – see table below. Several attempts were made to engage with Indigenous families through outreach to representatives and email correspondence.

Providers/LHIN (~80 Participants)

1. Winchester Hospital	7. Ottawa Birth and Wellness Centre
2. Hôpital Montfort	8. Midwifery Community of Practice
3. Queensway Carleton Hospital	9. Almonte General Hospital
4. Champlain LHIN	10. Pembroke Regional Hospital
5. The Ottawa Hospital	11. Cornwall Community Hospital
6. Hawkesbury and District General Hospital	12. CHEO

Patients & Families (~40 Participants)

13. Vanier Community Service Centre – English	17. Pembroke EarlyON Child and Family Centre
14. Vanier Community Service Centre – French	18. SCN/NICU Parents
15. Mothercraft EarlyON Child and Family Centre	19. CMNRP Family Advisory Committee
16. Winchester EarlyON Child and Family Centre	

3. Champlain LHI Maternal Newborn Services Profile

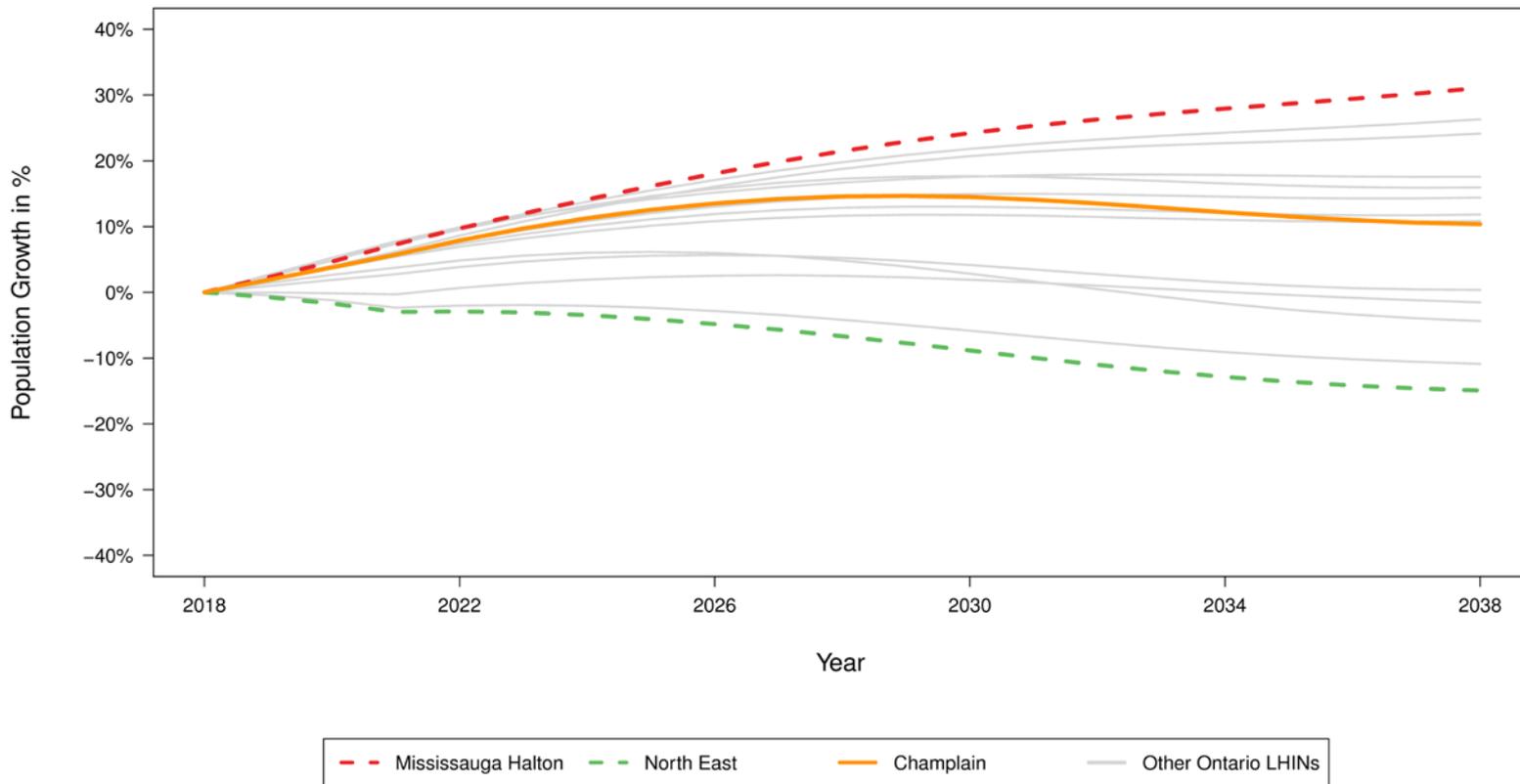
3.0 Introduction

This section highlights data and findings that provide context and characterize the current state of maternal newborn services in the Champlain region. These findings informed the development of future state recommendations.

The table below summarizes the information found in this section.

Section	Description
3.1 The Champlain LHIN and Subregions	Map of the Champlain LHIN geographic boundaries
3.2 Population Trends 2018 – 2038	Projected population percentage growth across all LHINs
3.3 Hospital Maternal Newborn Services Attributes	Overview of hospitals providing maternal newborn services including LOC, number of staffed and physical maternal and NICU/SCN beds, and births in 2016/17
3.4 Birthing Trends	Two-year trend in births from 2014/15 to 2016/17 across all Champlain LHIN hospitals providing birthing services
3.5.1 Capacity Profile: Maternal Care	Overview of physical and staffed maternal beds based on activity and occupancy in 2016/17, and projected need for 2036/37
3.5.2 Capacity Profile: Births by Healthcare Provider	Breakdown of births at each hospital by healthcare provider type in 2016/17
3.5.3 Capacity Profile: Midwifery supported births by LHIN Subregion	Proportion of midwifery-supported births by LHIN Subregion
3.5.4 Capacity Profile: NICU/SCN Care	Overview of physical and staffed NICU/SCN beds based on activity and occupancy in 2016/17, and projected need for 2036/37

3.2 Population Trends 2018 - 2038



Source: Ontario Ministry of Finance Population Projections

- The Champlain LHIN's population aged <1 is not expected to increase substantially over the next 20 years

3.3 Hospital Maternal Newborn Services Attributes

Hospital	LOC Designation	Physical neonatal bassinets	Staffed neonatal bassinets	Physical maternal beds	Staffed maternal beds	Births (2016/17)
Almonte General Hospital	Level 1	0	0	7	5	367
Children's Hospital of Eastern Ontario	Level 3b	20	16	0	0	0
Cornwall Community Hospital	Level 1	0	0	17	10	586
Hawkesbury Hospital	Level 1	0	0	6	8	389
Hôpital Montfort	Level 2a	8	4	34	27	2,998
Pembroke Regional Hospital	Level 1	0	0	16	7	696
Queensway Carleton Hospital	Level 2a	7	4	38	24	2,299
The Ottawa Hospital - Civic	Level 2c	19	17	43	37	3,207
The Ottawa Hospital - General	Level 3a	24	24	43	38	2,739
Winchester District Memorial Hospital	Level 1	0	0	13	12	772
Total		78	65	217	168	14,053

Sources: Hospital Self-Reported Data - November 2018

3.4 Birthing Trends

<i>Hospital</i>	<i>Champlain LHIN: Trend in Births</i>			
	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2yr Growth</i>
Almonte General Hospital ¹	309	392	367	19%
Cornwall Community Hospital	519	539	586	13%
Hawkesbury And District General	423	412	389	-8%
Hôpital Montfort	3,393	3,212	2,998	-12%
Pembroke Regional Hospital Inc.	750	743	696	-7%
Queensway-Carleton Hospital	2,338	2,384	2,299	-2%
The Ottawa Hospital: Civic Campus	3,140	3,077	3,207	2%
The Ottawa Hospital: General Campus	2,927	2,814	2,739	-6%
Winchester District Memorial Hospital	757	744	772	2%
Hospital Total	14,556	14,317	14,053	-3%
Birth Centre*	159	200	226	42%
Home*	326	358	327	0%
Out of Hospital Total*	485	558	553	14%
Champlain LHIN Total	15,041	14,875	14,606	-3%

Sources: DAD 2014/15 - 2016/17; *BORN 2014/15 - 2016/17

- Total births at Champlain LHIN hospitals decreased by 3 percent from 2014/15 to 2016/17
- Almonte General and Cornwall Community hospitals had substantial percentage increases
- All Ottawa area hospitals combined had a 5 percent decrease in births

1. Almonte General Hospital had 411 births in 2017/18

3.5.1 Capacity Profile: Maternal Care

Hospital	Physical maternal beds ^{1,2}	Staffed maternal beds ^{1,2}	Births 2016/17	Obstetric Activity 2016/17			Occupancy Rate (staffed beds)	Beds Required at 75% Occupancy		Physical Bed Capacity Gaps	
				Discharges	Days	ALOS		2016/17	2036/37	2016/17	2036/37
Almonte General	7	5	367	389	857	2.2	47%	3	3	-4	-4
Cornwall Community	17	10	586	667	1,274	1.9	35%	5	4	-5	-6
Hawkesbury And District General ³	6	6	389	415	824	2.0	38%	3	3	-3	-3
Hôpital Montfort	34	27	2,998	3,343	7,204	2.2	73%	26	29	-8	-5
Pembroke Regional	16	7	696	738	1,493	2.0	58%	5	5	-11	-11
Queensway-Carleton	38	24	2,299	2,413	4,983	2.1	57%	18	20	-20	-18
The Ottawa Hospital: Civic	43	37	3,207	3,698	8,448	2.3	63%	31	34	-14	-11
The Ottawa Hospital: General	43	38	2,739	3,459	8,037	2.3	58%	29	33	-14	-10
Winchester District Memorial	13	12	772	788	1,289	1.6	29%	5	5	-7	-7
Champlain LHIN hospitals	217	166	14,053	15,910	34,409	2.2	57%	125	136	-86	-75

1. PCMCH LOC Survey 2018;

2. CMNRP Bed Profile Table - survey of Champlain LHIN hospitals November 2018;

3. Email from Daniel Lebreux December 19 2018

Data Source: DAD 2016/17; Ontario Ministry of Finance Population Projections

(More details on hospital capacity available in Appendix 39)

Physical beds – number physical beds not considering physical location or physical space standards

Staffed beds – number of beds the hospital receives funding for, for the specific program

- Across the Champlain LHIN, there are many physical maternal beds that are not used for maternal care
- At all hospitals, occupancy rates of staffed maternal beds are below the standard planning target of 75%
- Lower target occupancy rates could be considered for Level 1 hospitals

3.5.2 Capacity Profile: Births by Health Care Provider

Hospital	Percent of Births by Health Care Provider				Total Births
	Family / General Practice Medicine	Maternal-Fetal Medicine	Midwifery	Obstetrics and Gynecology	
Almonte General Hospital	1%		34%	65%	367
Cornwall Community Hospital	0%		11%	88%	586
Hawkesbury And District General	82%		0%	18%	389
Hôpital Montfort	17%		10%	73%	2,998
Pembroke Regional Hospital	8%		7%	85%	696
Queensway-Carleton Hospital	7%		4%	89%	2,299
TOH: Civic	11%	4%	11%	75%	3,207
TOH: General	9%	12%	0%	79%	2,739
Winchester District Memorial	12%		17%	71%	772
Ottawa Birth and Wellness Centre			100%		226
Total	12%	3%	9%	75%	14,279

Source: DAD 2016/17

- 12% of the LHIN's total hospital births were led by family physicians; this varies from 0% to 82% by hospital
- 3% of the LHIN's total hospital births were led by maternal-fetal medicine specialists at TOH
- 9% of the LHIN's total hospital and Ottawa Birth and Wellness Centre births were midwifery supported; this varies from 0% to 34% by hospital/organization
- 75% of the LHIN's total hospital births were led by OBGYNs; this varies from 18% to 89% by hospital

3.5.3 Capacity Profile: Midwifery supported births by LHIN Subregion

Patient Sub-Region	Hospital Births				Hospital Total	Births in other Settings		
	Family practice / general practice medicine	Obstetrics and gynecology	Midwifery	Other Provider Types		Home Midwifery Supported	OBWC Midwifery Supported	Percent Midwifery Supported Births
Eastern Champlain	418	1,321	207	37	1,983	43	11	12.8%
Central Ottawa	436	3,114	353	162	4,065	100	112	13.2%
Eastern Ottawa	179	1,616	152	69	2,016	37	55	11.6%
Western Champlain	99	1,199	133	27	1,458	69	4	13.5%
Western Ottawa	189	2,403	236	76	2,904	78	44	11.8%
Champlain LHIN	1,321	9,653	1,081	371	12,426	327	226	12.6%

Source: DAD 2016/17

- 12.6% of the Champlain LHIN residents' total births are midwifery supported
- This varies from 11.6% in Eastern Ottawa to 13.5% in Western Champlain
- There is little variation in the proportion of midwifery supported births across the LHIN's subregions

3.5.4 Capacity Profile: NICU/SCN Care

Hospital	2016/17 NICU Activity							Bassinets Required at Planning Occupancy		Physical Bassinet Capacity Gap	
	Physical Bassinets	Staffed Bassinets	Admissions	Days	NICU ALOS	Occupancy Rate (staffed beds)	Planning Occupancy Rate	2016/17	2036/37	2016/17	2036/37
CHEO	20	16	363	4,562	12.6	78%	80%	16	18	-4	-2
Hôpital Montfort	8	4	608	1,604	2.6	110%	75%	6	7	-2	-1
Queensway-Carleton	7	4	320	1,047	3.3	72%	75%	4	5	-3	-2
The Ottawa Hospital: Civic ¹	19	17	849	5,255	6.2	85%	80%	18	21	-1	2
The Ottawa Hospital: General ¹	24	24	698	6,971	10.0	80%	80%	24	27	0	3
Champlain LHIN hospitals	78	65	2,838	19,438	6.8	82%		68	78	-10	0

1. PCMCH LOC Survey 2018; Data Source: DAD 2016/17; Ontario Ministry of Finance Population Projections

- Champlain LHIN hospitals reported 78 physical NICU bassinets in 2018
- The LHIN's hospitals needed 68 bassinets in 2016/17 and will need 78 in 2036/37
- Relative to the reported physical capacity and expected population growth over the next 20 years:
 - The LHIN does not have a current or future NICU bassinet capacity gap
 - Only the two TOH sites will need to increase NICU bassinets over their current reported physical capacity, assuming no change in current practice

4. Current State Findings

4.0 Introduction to the Findings

Current State Findings are presented within three primary categories. Each finding is further supported through quantitative and/or qualitative analysis.

Finding	Description
PROVIDER CAPACITY	
1 Maternal Capacity	The Champlain LHIN has the physical maternal bed capacity to meet the populations' needs now and for at least the next 20 years.
2 NICU Capacity	The Champlain LHIN hospitals have the physical NICU bassinet capacity to meet their populations' needs now and for the next 20 years.
3 Physician Capacity	Physician capacity is an important consideration in planning future maternal and newborn services, particularly in the lower volume hospitals in rural areas.
4 Midwifery Capacity	Demand for midwifery services is increasing and appears to exceed existing capacity in certain areas within the LHIN.
MODELS OF CARE	
5 NICU Levels of Care	As a result of lack of clarity and inconsistent application of LOC designations among the five neonatal units, care can be inconsistent and uncoordinated.
6 NICU Patient Flow	There are opportunities to improve the appropriate utilization of beds, reduce short stays and improve patient flow to optimize use of NICU resources.
7 Maternal Care	Meeting the needs of the LHIN's rural populations likely requires maintaining all existing obstetric programs; however, low expected growth implies a need to explore changes in the mix of provider types over time.
PATIENT AND FAMILY EXPERIENCE	
8 Patient and Family Experience	Patient experience varies depending on provider and site of care.

4.1 Maternal Capacity

C = Consultations, D = Data (Sources can be found in Appendices)

Finding

The Champlain LHIN has the physical maternal bed capacity to meet the populations' needs now and for at least the next 20 years.

#	Support for Finding	Relevant Appendices
1	Champlain LHIN hospitals reported 217 physical maternal beds and 166 staffed beds in 2018.	D – Appendix 7
2	The LHIN's hospitals required 125 maternal beds in 2016/17 and are projected to require 136 in 2036/37. All LHIN hospitals operated below the standard 75% occupancy rate and the LHIN average occupancy rate, relative to staffed beds was 56%.	D – Appendix 7
3	If there is an increase in midwifery services due to demand, LOS will consequently decrease, thereby improving capacity.	D – Appendix 7 C – Appendix 3
4	The number of beds dedicated for maternal cases, as reported by hospitals, does not reflect the availability of necessary Health Human Resources or other issues such as surge, outbreaks, aging infrastructure, potential physical capacity limitations, changing infection control standards.	C – Appendix 7
5	The Ottawa Birth and Wellness Centre appears to have significant unused capacity.	D – Appendix 12

Provider Capacity

4.1 Maternal Capacity (continued)

C = Consultations, D = Data (Sources can be found in Appendices)

#	Support for Finding	Relevant Appendices
6	All existing obstetric programs play an important role in meeting the LHIN's population needs.	D – Appendix 24, 25 C – Appendix 2, 3
7	10 percent of births at Champlain hospitals are from Quebec residents.	D – Appendix 6

Implications

- There appears to be excess maternal bed capacity.
- Hospitals with apparent capacity may not have a total excess bed capacity, if maternal beds are substituting for medical beds – Maternal utilization should be confirmed.
- Reorganization of the distribution of maternal beds in the region may be required.
- Low projected growth implies that individual hospital programs will only be able to grow substantially by increasing market share.
- Access implications for the LHIN's rural populations precludes considering closing any existing small volume obstetrics program.
- The appropriate role of the Champlain LHIN in supporting births for Quebec patients needs to be explored.
- Maternal physical bed capacity, as reported by hospitals, does not necessarily reflect the availability of other important resources, including health human resources or the adequacy of existing capacity to address other issues including surges, outbreaks, meeting contemporary infection control standards, and aging capital infrastructure.
- An excess capacity of physical reported obstetrics beds does not necessarily imply that a hospital has excess beds overall, as the beds may be used to address capacity constraints in other programs.

4.2 NICU Capacity

C = Consultations, D = Data (Sources can be found in Appendices)

Finding

The Champlain LHIN hospitals have the physical NICU bassinet capacity to meet their populations' needs now and for the next 20 years.

#	Support for Finding	Relevant Appendices
1	The LHIN's hospitals reported 78 physical bassinets and 65 staffed bassinets in 2018.	D – Appendix 1, 8
2	The LHIN hospitals required 68 staffed bassinets in 2016/17 and the demographic forecast implies a need for 78 staffed bassinets in 2036/37, assuming occupancy rates of 80 percent at CHEO and TOH, and 75 percent at Montfort and Queensway-Carleton.	D – Appendix 8
3	Across Ontario and the Champlain LHIN, the rates of NICU use vary greatly. For example, within the LHIN, NICU rates in Eastern Ottawa are roughly 50% higher than in Eastern Champlain.	D – Appendix 9
4	Demand for NICU services may increase faster than demographic projections if the proportion of high risk births continues to increase.	D – Appendix 34, 35 C – Appendix 4
5	Hôpital Montfort had a high NICU occupancy rate relative to staffed bassinets, but not relative to physical bassinets.	D – Appendix 8

Provider Capacity

4.2 NICU Capacity (continued)

C = Consultations, D = Data (Sources can be found in Appendices)

#	Support for Finding	Relevant Appendices
6	Champlain LHIN has Ontario's second lowest rate of NICU days per infant.	D – Appendix 9, 10
7	Capacity is distributed over 5 sites of different sizes, with different levels of care. Excluding CHEO, TOH provides care to 80% of patients requiring NICU care.	D – Appendix 8 C – Appendix 1
8	There is no clear consensus in the literature on the right or minimum NICU size.	Literature review

Implications

- It does not appear the LHIN requires an increase in physical NICU bassinet capacity.
- To meet future demand, staffing and associated operational costs will need to be addressed.
- Low projected growth implies that individual hospital programs will only be able to grow substantially by increasing market share.
- Regional and hospital level variation in NICU use needs to be better understood.
- With a significant volume of activity being managed at TOH, it is difficult for the smaller sites (Montfort and Queensway Carleton) to run efficiently given their low volumes and limited capacity.
- The number of physical NICU bassinets, as reported by hospitals, does not necessarily reflect the availability of other important resources, including health human resources or the adequacy of existing capacity to address other issues including surges, outbreaks, meeting contemporary infection control standards, and aging capital infrastructure.

4.3 Physician Capacity

C = Consultations, D = Data (Sources can be found in Appendices)

Finding

Physician capacity is an important consideration in planning future maternal and newborn services, particularly in the lower volume hospitals in rural areas.

#	Support for Finding	Relevant Appendices
1	It is a challenge for rural hospitals to attract and retain physicians with experience and skills to provide maternal newborn services.	C – Appendix 2, 5
2	Impact of physician practices creates challenges in the comprehensive provision of maternal services and 24/7 coverage.	C – Appendix 4
3	Patient experience accessing physician care is varied, particular challenges faced in rural hospitals.	C – Appendix 3, 5
4	Champlain LHIN has Ontario's second highest ratio of obstetricians/gynecologists per woman of childbearing age, but has a lower proportion of births led by an obstetrician compared to the provincial average. At the same time, not all obstetricians/gynecologists focus their practice on obstetrics, and not all family physicians do births.	D – Appendix 13

4.3 Physician Capacity (continued)

Implications

- Challenges for rural hospitals to provide high quality services to their community given the difficulty of attracting and retaining physicians who will live in the area.
- The right future mix of physician and midwife capacity needs to be determined.
- In rural communities, consideration must be given to physician funding if midwifery is to take on a more prominent role, given recruitment and retention is already a challenge.

4.4 Midwifery Capacity

C = Consultations, D = Data (Sources can be found in Appendices)

Finding

Demand for midwifery services is increasing and appears to exceed existing capacity in certain areas within the LHIN.

#	Support for Finding	Relevant Appendices
1	Some women living in the Champlain LHIN reported not being able to access midwifery services – 237 women reported they were not accommodated by a Midwifery Practice Group in 2016/17.	D – Appendix 11 C – Appendix 3
2	Although some patients reported difficulty, access to midwifery supported birth does not vary significantly between subregions.	D – Appendix 14
3	Midwifery privileges vary by hospital site, dependent on hospital bylaws and history. 2 of 9 maternity care hospital sites in the Champlain LHIN do not provide midwifery privileges.	D – Appendix 12 C – Appendix 2
4	Midwifery is seen as a service that will grow over time given both patient demand and cost drivers.	C – Appendix 3, 4
5	Champlain LHIN has slightly less than the provincial average proportion of total births led by midwives (excluding home births, but including births at OBWC).	D – Appendix 12, 13

Provider Capacity

4.4 Midwifery Capacity (continued)

C = Consultations, D = Data (Sources can be found in Appendices)

#	Support for Finding	Relevant Appendices
6	At the Ontario 75 th percentile of the proportion of midwife-supported births, Champlain LHIN would have had 414 midwifery supported births, or an increase of roughly 30 percent.	D – Appendix 13

Implications

- There is a gap in midwifery capacity relative to population preferences and the gap is likely to increase over time.
- Maternal models of care that better support and integrate midwifery services should be examined to determine how best to support growth.

4.5 NICU Levels of Care

C = Consultations, D = Data (Sources can be found in Appendices)

Finding

As a result of lack of clarity and inconsistent application of LOC designations among the five neonatal units, care can be inconsistent and uncoordinated.

#	Support for Finding	Relevant Appendices
1	Hospitals have self-designated their LOC based on PCMCH definitions from 2011. Since then, Hôpital Montfort has acquired the academic designation and indicated its desire to change its LOC designation. PCMCH is in the process of evaluating LOC definitions and determining a more consistent process for re-designation.	C – Appendix 2, 4
2	The process for a hospital to change its designation to a higher or lower LOC is not clear.	C – Appendix 4
3	Patients may travel further to access services (e.g. testing) if capabilities are not available at their local hospital due to LOC designation.	C – Appendix 2, 5
4	Regional approach agreed upon in the 2009 Blueprint has shifted, with TOH maintaining two NICU/SCNs and Montfort pursuing a higher LOC.	C – Appendix 5
5	Maintaining required competency levels for staff is a challenge with the current spread of NICU beds (i.e., 2 NICUs and 3 SCNs in the Ottawa area) - having smaller sites with fewer beds and varied LOC presents a challenge for staffing.	C – Appendix 2, 5

4.5 NICU Levels of Care (continued)

Implications

- Lack of rigour in application of LOC may place neonates in NICU/SCNs that are not the appropriate LOC, which may not provide the appropriate care matched to their needs.
- Need to clearly identify role of each site and the relationship with others to enhance care coordination.
- There is an opportunity to better define LOC designations.

4.6 NICU Patient Flow

C = Consultations, D = Data (Sources can be found in Appendices)

Finding

There are opportunities to improve the appropriate utilization of beds, reduce short stays and improve patient flow to optimize use of NICU resources.

#	Support for Finding	Relevant Appendices
1	Families reported frustration with inter-NICU/SCN transfers.	C – Appendix 3, 4, 5
2	While average compared to other LHINs, Champlain LHIN infants are transferred between NICUs 2.5 times more than infants in Ontario's lowest NICU-transfer rate LHINs.	D – Appendix 19, 20, 22, 23 C – Appendix 5
3	30% of TOH General's NICU cases are transferred to another NICU/SCN, including roughly 10 percent to TOH Civic.	D – Appendix 21
4	Champlain LHIN NICU/SCNs have among Ontario's highest rates of short stay cases, but lowest utilization of NICU beds compared to other LHINs.	D – Appendix 17, 18
5	Through consultations, it appears transfers are often triggered by lack of availability of appropriate LOC bed.	C – Appendix 3, 5
6	Queensway Carleton Hospital and Hôpital Montfort are the only two large-volume hospitals in Ontario with a level 2a designation. Montfort is the only teaching hospital with a level 2a Special Care Nursery.	D – Appendix 34

4.6 NICU Patient Flow (continued)

C = Consultations, D = Data (Sources can be found in Appendices)

#	Support for Finding	Relevant Appendices
6	CHEO Neonatal Transport Team is not always available due to funding, utilization or team capacity.	C – Appendix 5
7	CritiCall can be frustrating for providers to use – must go through CritiCall for each transfer – not all hospitals readily accept transfers.	C – Appendix 5

Implications

- Opportunities to reduce the need for transfers by better coordinating the use of the LHIN's NICU/SCNs should be explored.
- The high use of the LHIN's NICU/SCN beds for short stay cases should be scrutinized.

4.7 Maternal Care

C = Consultations, D = Data (Sources can be found in Appendices)

Finding

Meeting the needs of the LHIN's rural populations likely requires maintaining all existing obstetric programs; however, low expected growth implies a need to explore changes in the mix of provider types over time.

#	Support for Finding	Relevant Appendices
1	Access to obstetrician led births varies across the LHIN.	D – Appendix 12
2	Since the small volumes centres are serving shrinking populations, clinical recruitment and retention challenges are likely.	D – Appendix 29, 30, 31 C – Appendix 2, 4, 5
3	Many sites would like to increase their volumes and feel demand will grow; however the data does not appear to support this (Please see Finding 1: Maternal Capacity).	C – Appendix 4
4	Small rural hospitals provide an important access point for maternal newborn care.	D – Appendix 24, 25

Implications

- Access implications for the LHIN's rural populations precludes considering closing any existing small volume obstetrics programs, but the impact on staffing mix needs to be considered.
- Smaller hospitals will need to oversee physician and other health human resources staffing and plan for potential changes over time.
- Substantial volume increases at any site will likely require capturing market share from other sites.

4.8 Patient and Family Experience

C = Consultations, D = Data (Sources can be found in Appendices)

Finding

Patient experience varies depending on provider and site of care.

#	Support for Finding	Relevant Appendices
1	Quality of care, practices, services provided, and advice provided for same LOC patients varied between hospital sites and was often contradictory.	C – Appendix 3
2	Patient experience greatly impacted by lactation support (e.g., lactation consultant support, equipment, advice).	C – Appendix 3
3	Options for mothers and families not always patient centric – time to C-section, availability of walking epidurals, distance to home.	C – Appendix 3
4	Patients and families expressed a desire for increased access to midwives.	C – Appendix 3

Implications

- There is a need for stronger standardization (and accountability) across the region.
- Providing the resources that patients and families want may cost additional money to implement (e.g. lactation consultants) – many nurses already have lactation expertise or are also lactation consultants, however they may not currently be used in that capacity. Reviewing policies and assignments may be required to ensure all women receive lactation support after birth.
- As patients become more informed, they will advocate more for their needs and choices.

5. Recommendations

5.0 Introduction to Recommendations

This section contains the recommendations based on current-state findings and developed through extensive consultation and collaboration with the Steering Committee, regional stakeholders, and the CMNRP Leadership Team in a two-step process.

Step 1: The Current State Report and findings were shared at a large workshop (in October 2018) of 45 participants comprised of the Steering Committee as well as broader stakeholders from all maternity hospitals, the birthing centre, communities of practice and patient and family advisors. At the workshop, interdisciplinary groups discussed the findings in detail and brainstormed potential options for the future state. Outputs from the working session were used to develop a preliminary set of draft recommendations.

Step 2: The preliminary draft recommendations were presented at a second stakeholder workshop of 48 participants, including the Steering Committee, in November 2018 to gather further feedback. Based on input provided and comments received from the Steering Committee in February 2019, the recommendations were further refined through consultations with the Leadership Team.

5.1 Recommendations

The table below provides a summary of recommendations

MATERNAL NEWBORN SERVICES SYSTEM CAPACITY	
1	Continue operating all existing maternal newborn programs at all rural Champlain LHIN hospitals.
2	Additional bed capacity is not required in the Champlain LHIN's maternal newborn system.
DELIVERY OF NEONATAL CARE	
3	Define clear roles for each organization within the region and validate level of care designations and associated services for NICU and Special Care Nurseries (SCN).
4	Consider reorganizing and potentially redistributing NICU/SCN bassinets in the region to improve efficiency and patient experience while maintaining high quality care. Establish a working group comprising senior leaders and physician leaders to lead this initiative.
5	Identify and address why infants living in different parts of the LHIN have very different rates of NICU/SCN use.
6	Establish a clinically-led regional neonatology program aimed at reviewing and adopting clinical standards of practice throughout the region.
7	Improve neonatal transport team availability.
LOW-RISK BIRTH SERVICES	
8	Recognizing that obstetricians, family physicians and midwives play a critical role in providing low risk maternal newborn care, their respective roles should be considered in the context of each other's to promote appropriate access and care. This should be done by bringing stakeholders together to establish the appropriate provider mix for each community, now and in the future, while exploring innovative integrated models of care. In addition, given women in the region requested increased access to midwifery services, midwifery privileging processes at each hospital should be reviewed and opportunities to increase the number of midwifery supported births at OBWC should be explored.
REGIONAL PLANNING & COORDINATION	
9	Maintain CMNRP's role for professional development and promotion of leading practices, and strengthen its role to serve as a mechanism to continue to support and improve regional coordination and planning.
10	Improve coordinated planning across sites providing maternal and newborn services by requiring organizations to assess and confirm the implications of their plans for other providers and system stakeholders.

5.2.1 Recommendation 1

Recommendation 1

Continue operating all existing maternal newborn programs at all rural Champlain LHIN hospitals.

Rationale

- All current maternal newborn sites are required in order to provide reasonable accessibility to the LHIN's populations.
 - Closing any of the sites outside the Ottawa region would result in increased travel times that begin to breach an average of 45 minutes.
 - All of the sites currently have sufficient volume (>400 births annually) to continue operating, and for the most part, have sufficient health human resource coverage.
- Community hospitals outside the greater Ottawa area provide an important access point for maternal newborn care.

Benefits

- Enables continued access to services within a reasonable amount of travel time.
- Allows care to be provided closer to home, reducing the need for mothers and families to travel far for delivery.
- Continue to recognize and support the important role of family physicians in the provision of low-risk maternal newborn care.

5.2.1 Recommendation 1 (continued)

Recommendation 1

Continue operating all existing maternal newborn programs at all rural Champlain LHIN hospitals.

Implications

- *There is risk associated with operating smaller centres in the event that the necessary healthcare providers become unavailable and volumes decrease. If coverage is compromised in the future, the mandate of smaller centres should be re-evaluated, and partnership models of maternal newborn care should be explored.*
- *Since the small volume centres are serving low growth or shrinking populations, future clinical recruitment and retention challenges are likely.*
- *Smaller centres have opportunities for growth through repatriation, which will decrease volumes at the larger centres.*
- *Given health human resource challenges, innovative payment mechanisms, including for family physicians, obstetricians, paediatricians, and midwives at the smaller centres to support recruitment and retention should be explored.*

5.2.2 Recommendation 2

Recommendation 2

Additional bed capacity is not required in the Champlain LHIN's maternal newborn system.

Rationale	Benefits
<ul style="list-style-type: none"> • The Champlain LHIN has sufficient bassinets and maternal newborn beds to meet the region's needs for the next 20 years. • Champlain LHIN hospitals reported 217 maternal beds, of which 166 were staffed and operated in 2018. The data demonstrates that in 2016/17, 125 were required. • Based on population growth projections at 75% average occupancy, 136 beds will be needed in 2036/37, which is less than today's capacity. • Champlain LHIN hospitals reported 78 NICU/SCN bassinets, of which 65 were staffed and operated in 2018. The data demonstrates that in 2016/17, 68 bassinets were required. • Based on population growth projections at 75% average occupancy, 78 bassinets will be required in 2036/37, which is equal to today's capacity. 	<ul style="list-style-type: none"> • Additional bed capacity is not required to support future growth and capacity needs in the region for both maternal beds and NICU/SCN bassinets. • Given that capacity exists now and into 2036/37, focus can be directed towards implementing innovative models of care based on leading practice, changing consumer needs and relevant research.

5.2.2 Recommendation 2 (continued)

Recommendation 2

Additional bed capacity is not required in the Champlain LHIN's maternal newborn system.

Implications

- *This recommendation does not account for the health human resources capacity nor the physical space requirements to meet the needs over the next 20 years.*
- *It is understood that the current physical plant is substandard at some sites; renovations and upgrades to existing space will be required.*
- *Capital planning for the future should take this system level finding into consideration.*

5.2.3 Recommendation 3

Recommendation 3

Define clear roles for each organization within the region and validate level of care designations and associated services for NICU and Special Care Nurseries (SCN).

Rationale	Benefits
<ul style="list-style-type: none"> • There is sufficient maternal newborn bed capacity for the next 20 years; however, the capacity may not be optimally distributed. • As confirmed by a recent PCMCH review, Level of Care designations are not completely clear, are inconsistently applied, and not well understood. This may result in unclear scope and lack of consistency with respect to criteria for patient transfer to a different Level of Care. This can affect both patients requiring a higher Level of Care as well as those appropriate for transfer closer to home. • Confusion related to roles may result in operational and staffing challenges. Hospitals noted the shortage of experienced neonatal critical care nurses in Ottawa, and the need to essentially compete to hire experienced staff. Developing clearer roles (i.e. Level of Care and services provided) for hospitals may lead to fewer high acuity units in the region which may make it easier to staff them overall. 	<ul style="list-style-type: none"> • Clarity of each organization's respective role in the provision of care throughout the region supports streamlined care and provides focus to each organization. <ul style="list-style-type: none"> - Efforts can be directed toward implementing suitable programs. - Helps promote leading practice, and development of models of care matched to the specific populations served. - Optimizes care for the region by organizing services and programs based on system need. • Allows sites to be Centres of Excellence in their respective focus areas – this creates economies of scale allowing for improved competency of staff, efficiencies, reduction in duplication of services and consistency. • Creates awareness of each hospital's capabilities across the region.

5.2.3 Recommendation 3 (continued)

Recommendation 3

Define clear roles for each organization within the region and validate level of care designations and associated services for NICU and Special Care Nurseries (SCN).

Implications

- *Some hospital sites may need to develop health human resource plans and policies to match their designated role.*
- *There are challenges associated with the recruitment and retention of highly specialized NICU nurses; therefore collaboration between sites would help to support each other's operations.*

5.2.4 Recommendation 4

Recommendation 4

Consider reorganizing and potentially redistributing NICU/SCN bassinets in the region to improve efficiency and patient experience while maintaining high quality care. Establish a working group comprising senior leaders and physician leaders to lead this initiative.

Rationale	Benefits
<ul style="list-style-type: none"> • There are localized capacity pressures for NICU/SCN in the Ottawa area, but overall system capacity exists. • It appears transfers are often triggered by lack of availability of appropriate LOC bed. The number of transfers may also be influenced by a lack of surge capacity at some sites. • There are significant health human resource challenges associated with appropriate staffing and coverage of five NICU/SCNs in Ottawa. • There is widespread agreement that operating 4-bed NICU/SCNs is fundamentally inefficient and creates human resources challenges from a staffing ratio perspective. • Ottawa is the only large urban centre in Ontario region that has 5 NICU/SCNs. Other cities in Ontario and Canada have consolidated NICU/SCN bassinets at fewer and bigger sites. 	<ul style="list-style-type: none"> • Reorganization and redistribution will enable more efficient staffing of NICU/SCNs and reduce staffing gaps. • Facilitates standardized care, pooled expertise and equipment, and promotes efficiencies. • Potentially reduces the number of inter-hospital transfers, which improves quality of care and patient experience.

5.2.4 Recommendation 4 (continued)

Recommendation 4

Consider reorganizing and potentially redistributing NICU/SCN bassinets in the region to improve efficiency and patient experience while maintaining high quality care. Establish a working group comprising senior leaders and physician leaders to lead this initiative.

Implications

- *Further assessment will be required to determine the most appropriate NICU/SCN sites in the future state, and number of bassinets at each site.*
- *The process should include reviewing and assessing neonatal bassinet distribution and local standards of care to improve efficiency and patient experience. Guiding principles (e.g. quality of care, efficiency, patient experience, academic mission, language) should be used by NICU/SCN hospital leaders to guide this process.*
- *The effective engagement of CEOs, Chiefs of Staff, physicians and senior executives will be critical.*
- *Explore opportunities associated with cohorting the most acute, highest risk neonates in one NICU and cohorting Level 2 SCN neonates.*
- *Amendments may be required to capital planning submissions. Future capital development plans should incorporate strategies to address the impact of surge, keeping in mind that capacity is not required – no additional maternal newborn beds are required, based on a 75% occupancy rate.*
- *Depending on the option chosen, physical upgrades may be required at sites to provide the required number of bassinets.*
- *Political sensitivity and public concern around potential and redistribution options should be expected and addressed.*
- *Consideration of new government priorities (Bill 74 - The Peoples' Healthcare Act) should be understood prior to making the final recommendation of sites.*

5.2.5 Recommendation 5

Recommendation 5

Identify and address why infants living in different parts of the LHIN have very different rates of NICU/SCN use.

Rationale	Benefits
<ul style="list-style-type: none"> • There is significant variability across sites in LOS, admission and discharge criteria, clinical practices, and documentation. <ul style="list-style-type: none"> - Across Ontario and the Champlain LHIN, the rates of NICU/SCN use vary greatly. For example, within the LHIN, NICU/SCN admission rates for infants in Eastern Ottawa are roughly 50% higher than in Eastern Champlain. - The Champlain LHIN has among the highest rates of short stays in its NICU/SCNs. - Champlain LHIN has Ontario's second lowest rate of NICU/SCN days per infant. • Admission and discharge criteria are variable, as are clinical practices, and approaches to family centered care. This leads to confusion throughout the system, and potentially increases risk, as some hospitals may attempt to keep babies who require higher levels of care and intervention. • There is a lack of understanding as to the source of the variation. • Findings or data from CCSO's NICU study may provide insights. CMNRP should also share the results of NICU/SCN analysis presented in this report with CCSO. 	<ul style="list-style-type: none"> • Will help identify operational and clinical practices that drive utilization and may improve operational efficiencies. • Supports the development of standard leading practices throughout the region, which may help reduce clinical risk. • Improves patient/family satisfaction. • May identify leading practices that can be adopted across the region. • By better understanding NICU/SCN utilization, future planning efforts can be enhanced.

5.2.5 Recommendation 5 (continued)

Recommendation 5

Identify and address why infants living in different parts of the LHIN have very different rates of NICU/SCN use.

Implications

- *Practices may need to be adjusted at sites once warranted and unwarranted variation is better understood.*

5.2.6 Recommendation 6

Recommendation 6

Establish a clinically-led regional neonatology program aimed at reviewing and adopting clinical standards of practice throughout the region.

Rationale

- An ongoing theme throughout the project was that standardization is necessary – differences of practice affect patient care and experience.
- Patients reported variation in experience and care provided between hospital sites (documentation practices, information provided, lactation support, etc.).

Benefits

- Improves patient experience.
- Reduces duplication of work, i.e., centralized body has the ability to spread leading practices rather than each hospital developing its own.
- Improves quality of patient care by establishing a standard of care.

Implications

- *The nature and structure of the program will need to be developed.*
- *The university should be engaged in this development as part of an academic mandate.*
- *This model can follow existing regional programs with authority across multiple sites, for example the Champlain LHIN orthopaedic program.*
- *Additional 'knowledge to action' activities may be beneficial (e.g. in-services, skills drills) to help promote consistent implementation of clinical standards across sites.*

5.2.7 Recommendation 7

Recommendation 7

Improve neonatal transport team availability.

Rationale

- The Transport Team based at CHEO is one of four provincial teams that service the province, covering a large geographical area 24/7, 365 days a year.
- Although patient and provider experience with the service is generally positive, there are periods of time when the transport team is not available or there are delays in responding.
- The CHEO transport team serves regions outside of the Champlain LHIN, which may limit their availability in the region.
- The team is also challenged by staff shortages.

Benefits

- Improves transfer times and ability to direct mothers and babies to the organization most appropriately suited to deliver the level of care required in a timely fashion.
- Reduces risk in that patients receive the care needed, without having to wait.
- Improves patient experience.
- Improves provider satisfaction, as there is less concern about facilitating necessary transports, and having to wait for the service, thus placing mothers and babies at increased risk.

Implications

- *Additional funding will likely be required in order to improve transport team availability.*

5.2.8 Recommendation 8

Recommendation 8

Recognizing that obstetricians, family physicians and midwives play a critical role in providing low risk maternal newborn care, their respective roles should be considered in the context of each other's to promote appropriate access and care. This should be done by bringing stakeholders together to establish the appropriate provider mix for each community, now and in the future, while exploring innovative integrated models of care. In addition, given women in the region requested increased access to midwifery services, midwifery privileging processes at each hospital should be reviewed and opportunities to increase the number of midwifery supported births at OBWC should be explored.

Rationale	Benefits
<ul style="list-style-type: none"> • It is recognized that obstetricians and family physicians play a critical role, and will continue to do so as they currently conduct 90% of the region's 15,000 annual births (9% are supported by midwives). • At multiple consultations across the region, women expressed a desire for better access to midwifery services. • In 2017, BORN data reported that 237 women requested midwifery services but could not be accommodated. • At the Ontario 75th percentile rate, the Champlain LHIN would have 400 additional midwifery-led births, an increase of 30% over the 1,300 current midwife-supported births. • There is available capacity at the Ottawa Birth and Wellness Centre (236 births in 2016/17). 	<ul style="list-style-type: none"> • Supports patient choice. • Improves access to services. • Helps promote improved outcomes for low-risk births. • May lead to cost savings through shorter LOS and reducing workload for nursing staff on birthing units. • Decreases reliance on acute care hospitals to be the primary provider of low risk birthing care. • Increases utilization of an underutilized provider (OBWC).

5.2.8 Recommendation 8 (continued)

Recommendation 8

Recognizing that obstetricians, family physicians and midwives play a critical role in providing low risk maternal newborn care, their respective roles should be considered in the context of each other's to promote appropriate access and care. This should be done by bringing stakeholders together to establish the appropriate provider mix for each community, now and in the future, while exploring innovative integrated models of care. In addition, given women in the region requested increased access to midwifery services, midwifery privileging processes at each hospital should be reviewed and opportunities to increase the number of midwifery supported births at OBWC should be explored.

Implications

- *There is a need to develop and implement a regional integrated care delivery model that supports patient choice and helps obstetricians, family physicians and midwives provide high quality, standardized care across all sites.*
- *Historical policies and attitudes towards midwifery will need to be addressed. Current privileging processes was cited as a limiting factor.*
- *A focus on strengthening relationships between midwives and other maternal newborn healthcare providers will be required.*
- *Health human resource plans for all birthing sites will need to be developed to increase recruitment and education to meet current and future demand.*
- *Given growth projections in the region, increasing births at the OBWC would take a small amount of market share away from other birthing sites and providers.*
- *It has been difficult for other Canadian standalone birthing centres to increase their volumes, therefore this may also be a challenge for the OBWC.*
- *The Ottawa Birth and Wellness Centre may need to increase outreach and awareness efforts to attract patients to utilize existing capacity.*

5.2.9 Recommendation 9

Recommendation 9

Maintain CMNRP's role for professional development and promotion of leading practices, and strengthen its role to serve as a mechanism to continue to support and improve regional coordination and planning.

Rationale	Benefits
<ul style="list-style-type: none"> • CMNRP was consistently cited as a valuable support and resource for education, training and standards. • Strengthening coordination and planning role is an existing part of CMNRP's mandate that should be continued. • CMNRP will need to work closely with the proposed clinically led regional neonatology program. For example – it would play a key role in facilitating sharing of information and leading practices. 	<ul style="list-style-type: none"> • Leverages an existing structure to strengthen regional planning. • Builds on CMNRP's extensive regional understanding and ongoing effective efforts to encourage partnerships.

Implications	
	<ul style="list-style-type: none"> • <i>All organizations within the region will need to commit to the planning and decision making processes through CMNRP (note: organizations should have input in designing the decision making processes).</i> • <i>Support/endorsement from the Champlain LHIN may be necessary to enable CMNRP to promote accountability in regionally focused planning.</i> • <i>For highly strategic decisions regarding health care system planning, an executive group comprised of senior leaders including CEOs, Executives, Chiefs of Staff and physicians should be established. For example, this group should be assembled to address topics such as Recommendation #4 around the redistribution of bassinets and Recommendation #10 around coordinated planning.</i>

5.2.10 Recommendation 10

Recommendation 10

Improve coordinated planning across sites providing maternal and newborn services by requiring organizations to assess and confirm the implications of their plans for other providers and system stakeholders.

Rationale	Benefits
<ul style="list-style-type: none"> • As sites plan for growth or make adjustments to their LOC designation, as well as the overall system of maternal newborn care, the impact on other sites needs to be considered. • CMNRP exists to support planning and coordination as part of their mandate. • Given population projections and existing physical capacity, the focus is not on adding bed space but appropriate distribution of existing resources and how best to operate as a region. • The impact of organizations' plans should be reviewed such that implications for services and capacity are considered not only from the specific organization's perspective, but also from those of other regional stakeholders and the system at large. 	<ul style="list-style-type: none"> • Regionalized planning perspective. • Better utilization and coordination of existing resources. • Supports better recognition of the impact of an individual organization's plan on the broader system/region.

5.2.10 Recommendation 10 (continued)

Recommendation 10

Improve coordinated planning across sites providing maternal and newborn services by requiring organizations to assess and confirm the implications of their plans for other providers and system stakeholders.

Implications

- *Leverage existing mechanisms through CMNRP for organizations to share growth plans/assumptions.*
- *Advocate provincially for development of a clear process for changing LOC designation such that assumptions and impact on the region is better understood.*
- *The Champlain LHIN will need to provide support and accountability for data-driven planning in the region.*
- *It is important that additional capacity is not inadvertently created through uncoordinated planning in the region.*
- *If an organization is going to build a plan, they need to review it in the context of the region and must include implications on other organizations.*
- *The effective engagement of CEOs, Chiefs of Staff, physicians and senior executives will be critical.*

6. Appendices

6.1 Consultation Summary

Consultation Themes

Stakeholder consultations were highly informative, providing qualitative insights from both providers and patients and families. The insights provided by stakeholders consulted can be categorized into the following themes:



ACCESS

The availability of resources and services across the Champlain LHIN



EXPERIENCE

The quality and consistency of care provided to patients and families



CAPACITY

The distribution of beds and LOC across the Champlain LHIN, and the impact on health equity



COORDINATION

The management of maternal/newborn patients of varying LOCs, including transitions between place of birth, care and the home

Access

- **Challenges in recruitment and maintaining staffing**– it is challenging for both urban and rural communities to attract and retain staff with the necessary experience and knowledge, impacting the services that are available and access for patients.
- **Variation in midwife hospital privileges** – midwifery privileges vary by site, dependent on each hospital's bylaws. As well, some sites have caps on midwifery births.
- **Level of Care (LOC) designations limit the services offered to mothers and newborns** – designation limits the types of services offered, and consequently the staffing model. Patients may have to travel further to access services and/or testing because the capabilities are not available at their local hospital.

Experience

- **Variability in patient experience with care providers** – great variation in experience (both positive and negative) depending on provider and hospital or midwifery birth. Quality of care and medical information received was not always consistent.
- **Breastfeeding messaging and support impacts maternal experience** – inconsistent access to lactation consultants, support/advice for mothers struggling to breastfeed, mixed messaging, pressure to breastfeed.
- **Options for mothers and families may not be patient-centered** – some mothers felt rushed into a c-section, some hospitals do not offer walking epidurals. Patients want to deliver closer to home when possible.
- **Demand for midwifery services is increasing in urban and rural communities** – growing awareness and demand of midwifery services – not all mothers had access.
- **Mothers report undiagnosed/misdiagnosed tongue and lip ties that impacted their ability to breastfeed** – mothers reported tongue and lip ties impacting their ability to breastfeed that were not caught at the time of birth.
- **Access to providers and services in rural communities feels limited** – time with OB felt rushed.

Capacity

- **Ability to cope with surge is a consistent concern across urban and rural hospitals** – there is unpredictability with surges of any LOC – this is challenging both from a staffing perspective and physical space in each hospital.
- **Funding of obstetrics programs creates budgetary constraints and staffing challenges** – OB is unique from other specialties and it can be difficult to staff and operate in the current funding structure.
- **Lack of clarity around Level of Care (LOC) designations** – as they are self-reported, confusion around process if a hospital wants to change LOC designation. There is a perception that some births/babies are not being provided care at the right level.
- **Many sites would like to increase their volumes** – they feel they have the demand and room to grow, add beds and additional staff.
- **Shorter Lengths of Stay (LOS) are enabled by care provided in the community** - Focus on reducing LOS by offering services within the community or at home (e.g., Montfort Midwife Pilot).
- **Demographic shifts are increasing demand for resources** – higher risk births (high BMI, substance use, etc.), increase in rural population, non-OHIP patients, refugees.

Coordination

- **Alignment amongst hospital sites on a regional approach to maternal newborn care has shifted since development of the Blueprint** - TOH is moving ahead with the two-site model, and Montfort is pursuing a higher LOC designation.
- **Transitions between hospital sites can be challenging** – moving patients to different LOC hospitals not always smooth, appropriate LOC bed is not always available
- **CHEO's Neonatal Transport Team is not always operational or available** – due to funding and staffing constraints; this leads to longer wait times for patients to access care.
- **Midwives are not seamlessly included in all aspects of hospital care** – not all hospitals have integrated midwives in their model of care (TOH General, Hawkesbury), some doctors not comfortable discharging patients to midwives. Midwives are not always included in debriefs, and are not all practicing to their full scope.
- **Maintaining required competency levels for staff is a challenge with the current spread of NICU beds** - Having many smaller sites with fewer beds and varied LOC presents a challenge for staffing. There is a large percentage of experienced neonatal nurses that will be retiring within the next five years.
- **CritiCall is not used consistently to coordinate patient transfers** – mixed experiences and opinions of CritiCall. Some providers contact each other directly to coordinate. Experience for maternal newborn patients is impacted.

6.2 Supporting Analytics

Births at Champlain LHIN Hospitals by Patient Province of Residence

Births at Champlain LHIN Hospitals by Patient's Province of Residence

<i>Hospital</i>	<i>Births by Ontario Residents</i>	<i>Births by Quebec Residents</i>	<i>Total Births</i>	<i>Percent Births by Quebec Residents</i>
Almonte General Hospital	367	0	367	0%
Cornwall Community Hospital	542	43	586	7%
Hawkesbury And District General Hospital	188	201	389	52%
Hôpital Montfort	2,387	584	2,998	19%
Pembroke Regional Hospital Inc.	667	29	696	4%
Queensway-Carleton Hospital	2,276	15	2,299	1%
The Ottawa Hospital: Civic Campus	3,008	183	3,207	6%
The Ottawa Hospital: General Campus	2,342	318	2,739	12%
Winchester District Memorial Hospital	769	3	772	0%
All Champlain LHIN Hospitals	12,546	1,376	14,053	10%

Source: DAD 2016/17

- Champlain LHIN hospitals are an important provider of birthing care to Quebec residents
- 10 percent of total births in Champlain LHIN hospitals were for Quebec residents
- 52 percent of Hawkesbury and District General's total births were for Quebec residents
- 19 percent of Montfort's total births were for Quebec residents

Maternal Capacity

Hospital	Physical maternal beds ^{1,2}	Staffed maternal beds ^{1,2}	Births 2016/17	Obstetric Activity 2016/17				Beds Required at 75% Occupancy		Physical Bed Capacity Gaps	
				Discharges	Days	ALOS	Occupancy Rate (staffed beds)	2016/17	2036/37	2016/17	2036/37
Almonte General	7	5	367	389	857	2.2	47%	3	3	-4	-4
Cornwall Community	17	10	586	667	1,274	1.9	35%	5	4	-5	-6
Hawkesbury And District General ³	6	6	389	415	824	2.0	38%	3	3	-3	-3
Hôpital Montfort	34	27	2,998	3,343	7,204	2.2	73%	26	29	-8	-5
Pembroke Regional	16	7	696	738	1,493	2.0	58%	5	5	-11	-11
Queensway-Carleton	38	24	2,299	2,413	4,983	2.1	57%	18	20	-20	-18
The Ottawa Hospital: Civic	43	37	3,207	3,698	8,448	2.3	63%	31	34	-14	-11
The Ottawa Hospital: General	43	38	2,739	3,459	8,037	2.3	58%	29	33	-14	-10
Winchester District Memorial	13	12	772	788	1,289	1.6	29%	5	5	-7	-7
Champlain LHIN hospitals	217	166	14,053	15,910	34,409	2.2	57%	125	136	-86	-75

1. PCMCH LOC Survey 2018;

2. CMNRP Bed Profile Table - survey of Champlain LHIN hospitals November 2018;

3. Email from Daniel Lebreux December 19 2018

Data Source: DAD 2016/17; Ontario Ministry of Finance Population Projections

(More details on hospital capacity available in Appendix 39)

Physical beds – number physical beds not considering physical location or physical space standards

Staffed beds – number of beds the hospital receives funding for, for the specific program

- Across the Champlain LHIN, there are many physical maternal beds that are not used for maternal care
- At all hospitals, occupancy rates of staffed maternal beds are below the standard planning target of 75%
- Lower target occupancy rates could be considered for Level 1 hospitals

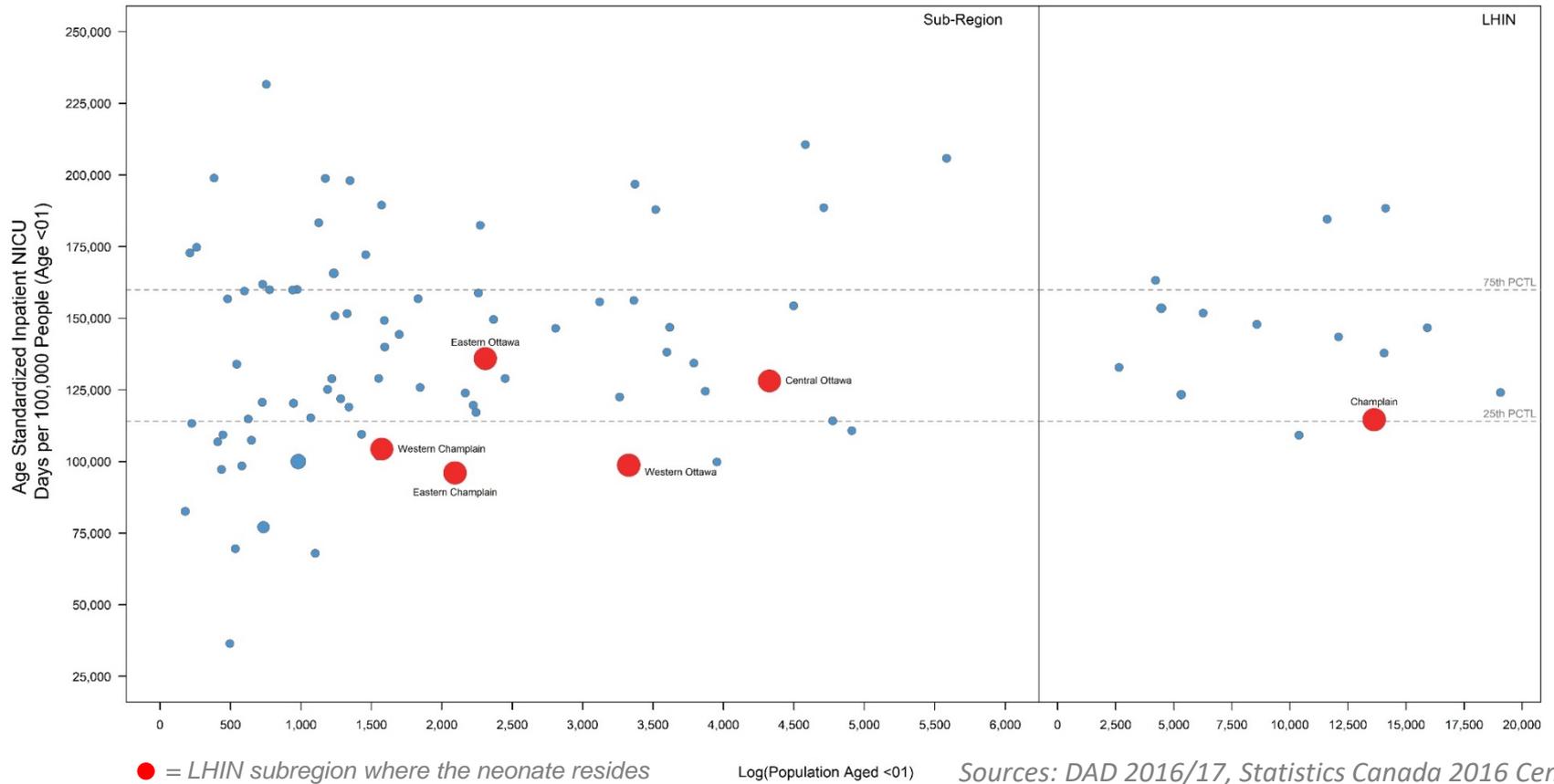
Capacity Profile: NICU/SCN Care

Hospital	2016/17 NICU Activity							Bassinets Required at Planning Occupancy		Physical Bassinet Capacity Gap	
	Physical Bassinets	Staffed Bassinets	Admissions	Days	NICU ALOS	Occupancy Rate (staffed beds)	Planning Occupancy Rate	2016/17	2036/37	2016/17	2036/37
CHEO	20	16	363	4,562	12.6	78%	80%	16	18	-4	-2
Hôpital Montfort	8	4	608	1,604	2.6	110%	75%	6	7	-2	-1
Queensway-Carleton	7	4	320	1,047	3.3	72%	75%	4	5	-3	-2
The Ottawa Hospital: Civic ¹	19	17	849	5,255	6.2	85%	80%	18	21	-1	2
The Ottawa Hospital: General ¹	24	24	698	6,971	10.0	80%	80%	24	27	0	3
Champlain LHIN hospitals	78	65	2,838	19,438	6.8	82%		68	78	-10	0

1. PCMCH LOC Survey 2018; Data Source: DAD 2016/17; Ontario Ministry of Finance Population Projections

- Champlain LHIN hospitals reported 78 physical NICU bassinets in 2018
- The LHIN's hospitals needed 68 bassinets in 2016/17 and will need 78 in 2036/37
- Relative to the reported physical capacity and expected population growth over the next 20 years:
 - The LHIN does not have a current or future NICU bassinet capacity gap
 - Assuming no change in current practice, only the two TOH sites would need to increase NICU bassinets over their current reported physical capacity

NICU/SCN Use Variation by Subregion



- Regional variation in NICU use is extensive and needs to be better understood

NICU/SCN Capacity in Ontario, by LHIN

<i>LHIN</i>	<i>Population <1</i>	<i>NICU Days per 100,000 Pop <1</i>
Hamilton Niagara Haldimand Brant	14,117	188,419
Central West	11,602	184,589
North Simcoe Muskoka	4,207	163,226
South East	4,462	153,503
Erie St. Clair	6,263	151,785
Waterloo Wellington	8,578	147,909
Central East	15,915	146,700
Mississauga Halton	12,092	143,527
Toronto Central	14,053	137,869
North West	2,640	132,833
Central	19,067	124,100
North East	5,319	123,305
Champlain	13,631	114,600
South West	10,392	109,187

Sources: DAD 2016/17; Ontario Ministry of Finance Population Projections

Midwifery Capacity: Unaccommodated Patients

Women residing in the Champlain LHIN who were reported as unaccommodated but ultimately received a midwifery course of care, by fiscal year

Champlain, April 1 2014 - March 31 2017

Fiscal Year	Total number of women who were initially unaccommodated by an MPG	Clients ultimately accommodated by an MPG		Women who remained unaccommodated	
		n	% (row)	n	% (row)
2014/15	612	170	27.8	442	72.2
2015/16	441	120	27.2	321	72.8
2016/17	311	74	23.8	237	76.2
Total	1,364	364	26.7	1,000	73.3

Data Source Midwifery Invoice System, managed by BORN Ontario, 2014 - 2017

Midwifery Capacity: Births by Service Provider

Percent of Births by Health Care Provider

Hospital	Family / General Practice Medicine	Maternal-Fetal Medicine	Midwifery	Obstetrics and Gynecology	Total Births
Almonte General Hospital	1%		34%	65%	367
Cornwall Community Hospital	0%		11%	88%	586
Hawkesbury And District General	82%			18%	389
Hôpital Montfort	17%		10%	73%	2,998
Pembroke Regional Hospital	8%		7%	85%	696
Queensway-Carleton Hospital	7%		4%	89%	2,299
TOH: Civic	11%	4%	11%	75%	3,207
TOH: General	9%	12%	0%	79%	2,739
Winchester District Memorial	12%		17%	71%	772
Ottawa Birth and Wellness Centre			100%		226
Total	12%	3%	9%	75%	14,279

Source: DAD 2016/17

- 9 percent of total hospital and OBWC births were supported by midwives
- This varies from 0 to 34 percent by hospital
- OBWC had 226 births, but has a physical capacity for many more

Midwifery Capacity: Provincial LHIN Variation

LHIN	Hospital Births				Total Births, excluding home				Additional Midwifery Births at LHIN 75th Percentile rate
	Family practice / general practice medicine	Midwifery	Obstetrics and gynecology	Hospital Total	Birth Centre	% Family Practive	% Midwifery	% OB/GYN	
North West	979	371	992	2,366	0	41%	16%	42%	-91
Waterloo Wellington	602	1,176	6,285	8,071	0	7%	15%	78%	-222
North East	904	653	3,453	5,036	0	18%	13%	69%	-58
HNHB	770	1,741	11,150	13,709	0	6%	13%	81%	-121
South West	1,488	1,027	6,787	9,390	0	16%	11%	72%	83
North Simcoe Muskoka	666	457	3,038	4,205	0	16%	11%	72%	40
South East	366	408	3,362	4,149	0	9%	10%	81%	82
Toronto Central	1,131	1,247	10,349	12,730	345	9%	10%	79%	298
Champlain	1,321	1,081	9,653	12,426	226	10%	9%	76%	414
Central East	1,353	1,225	12,719	15,339	0	9%	8%	83%	588
Mississauga Halton	466	853	10,185	11,513	0	4%	7%	88%	508
Erie St. Clair	185	440	5,324	5,965	0	3%	7%	89%	265
Central	800	1,276	16,283	18,381	0	4%	7%	89%	896
Central West	589	517	10,213	11,341	0	5%	5%	90%	823
Unknown	424	33	1,521	2,055	0	21%	2%	74%	210
Ontario Total	12,044	12,505	111,314	136,676	571	9%	9%	81%	3,715
75th Percentiles						16%	12%	86%	

Source: DAD 2016/17

Midwifery Capacity: Midwifery-supported Births by Subregion

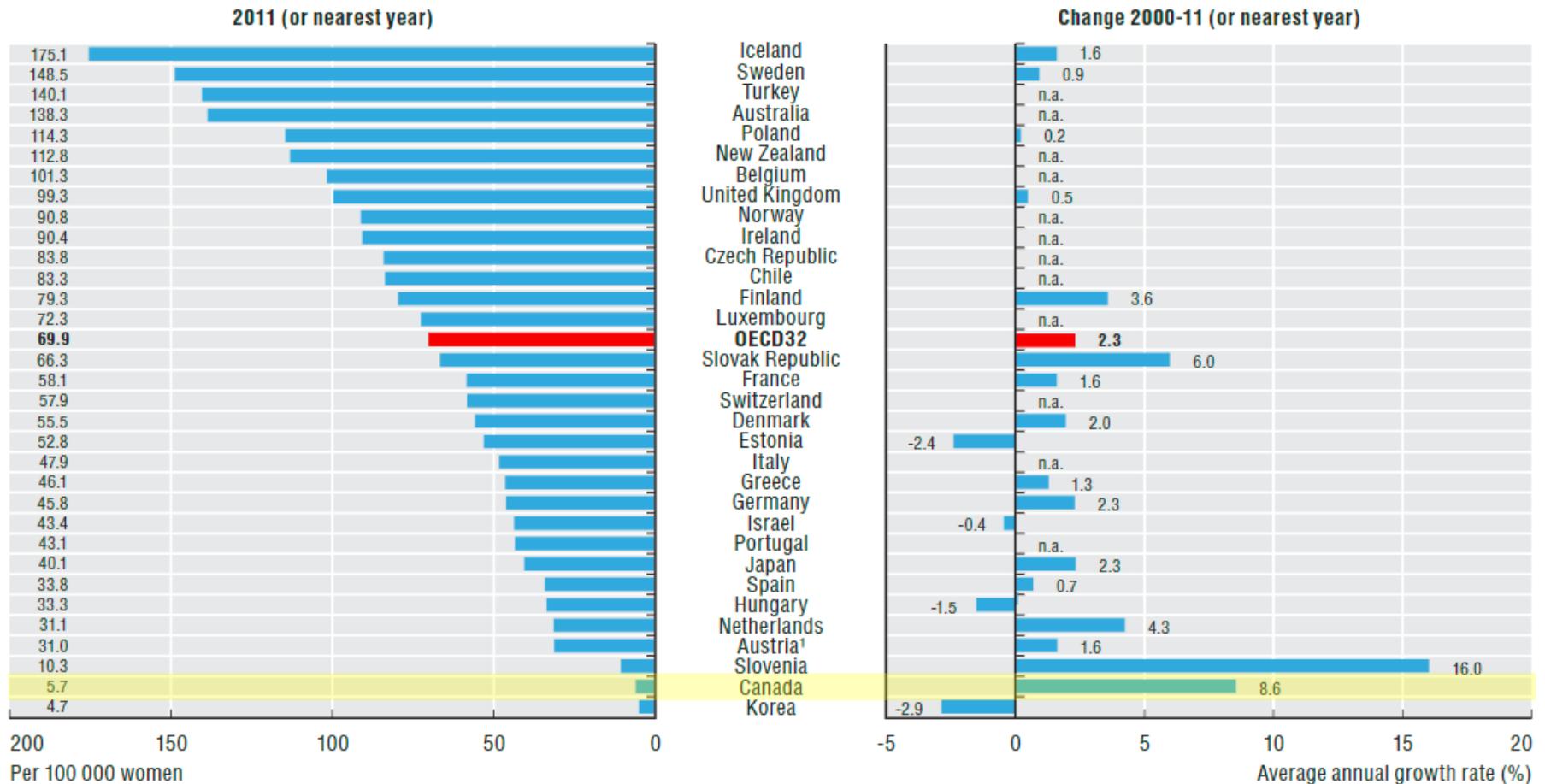
Patient Sub-Region	Hospital Births				Hospital Total	Births in other Settings		Percent Midwifery Supported Births
	Family practice / general practice medicine	Obstetrics and gynecology	Midwifery	Other Provider Types		Home Midwifery Supported	OBWC Midwifery Supported	
Eastern Champlain	418	1,321	207	37	1,983	43	11	12.8%
Central Ottawa	436	3,114	353	162	4,065	100	112	13.2%
Eastern Ottawa	179	1,616	152	69	2,016	37	55	11.6%
Western Champlain	99	1,199	133	27	1,458	69	4	13.5%
Western Ottawa	189	2,403	236	76	2,904	78	44	11.8%
Champlain LHIN	1,321	9,653	1,081	371	12,426	327	226	12.6%

Source: DAD 2016/17

- 12.6 percent of the Champlain LHIN residents' total births are midwifery supported
- This varies from 11.6 percent in Eastern Ottawa to 13.5 percent in Western Champlain
- There is little variation in the proportion of midwifery supported births across the LHIN's sub-regions

Midwifery Capacity: Global Comparators

3.3.2. Midwives per 100 000 women, 2011 and change between 2000 and 2011



1. In Austria, the number of midwives only includes those working in hospital.

Source: OECD Health Statistics 2013, <http://dx.doi.org/10.1787/health-data-en>.

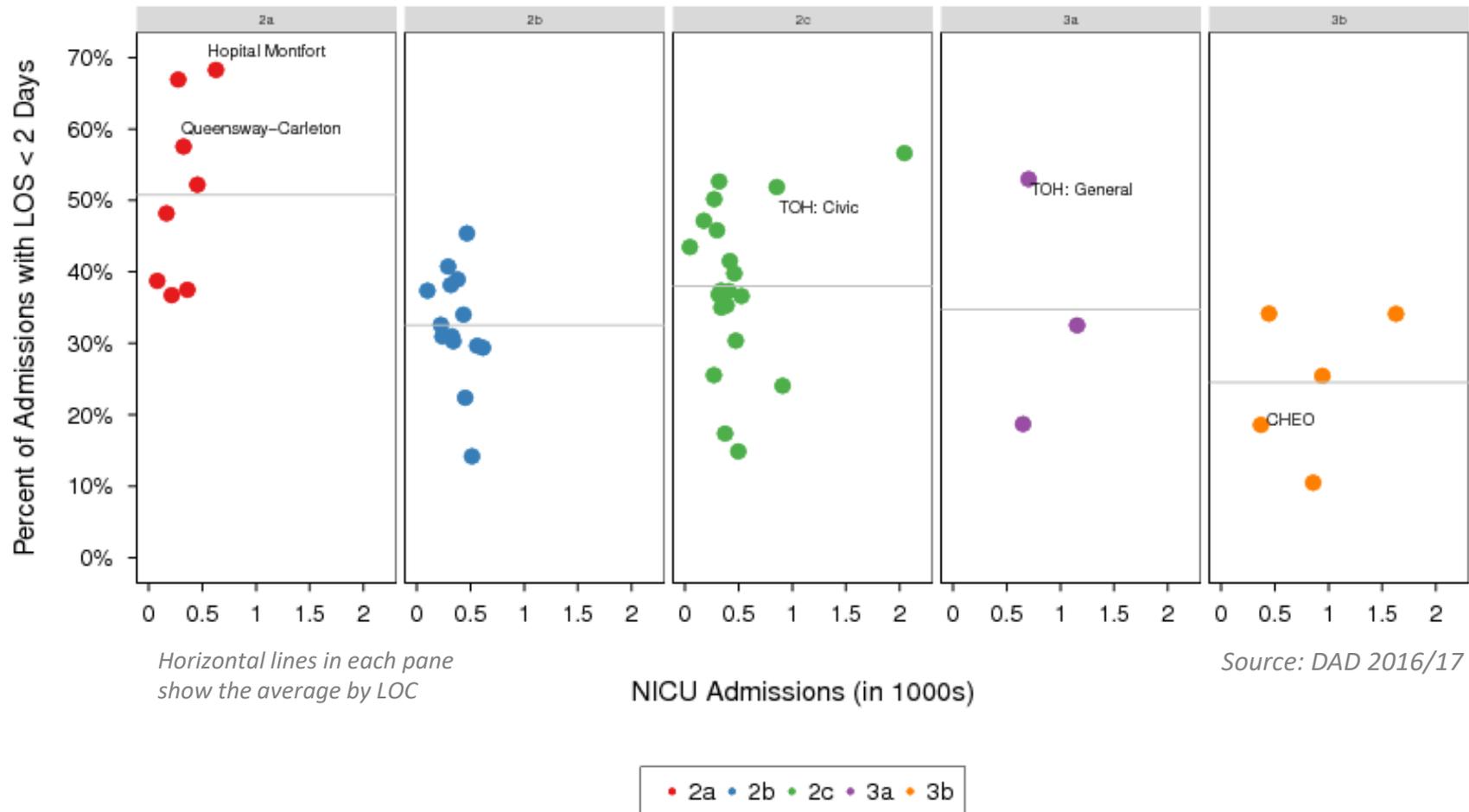
Capacity Profile: Physician Services

LHIN	Active Physicians			Physicians per Woman Aged 20 to 39		Ranks	
	Family Medicine	Obstetrics and Gynecology	Population Women Aged 20-39	Family Medicine per 1,000	Obstetrics and Gynecology per 10,000	Obstetrics and Gynecology per 10,000	Family Medicine per 1,000
Erie St. Clair	479	28	79,692	6.0	3.5	8	10
South West	911	60	130,887	7.0	4.6	4	7
Waterloo Wellington	701	39	115,706	6.1	3.4	11	9
Hamilton Niagara Haldimand Brant	1,183	79	193,581	6.1	4.1	6	8
Central West	682	29	151,607	4.5	1.9	14	14
Mississauga Halton	1,111	58	186,837	5.9	3.1	12	11
Toronto Central	1,789	146	222,682	8.0	6.6	1	5
Central	1,683	98	283,416	5.9	3.5	9	12
Central East	1,225	88	240,659	5.1	3.7	7	13
South East	544	31	59,077	9.2	5.2	3	3
Champlain	1,612	108	194,408	8.3	5.6	2	4
North Simcoe Muskoka	453	19	61,272	7.4	3.1	13	6
North East	605	28	65,224	9.3	4.3	5	2
North West	312	10	29,351	10.6	3.4	10	1
Ontario	13,290	821	2,014,399	6.6	4.1		

Sources: <http://www.ophrdc.org/>; <https://www.ontario.ca/data/population-projections>

- Champlain LHIN has Ontario's second highest number of Obstetricians and Gynecologists per woman aged 20 to 39
- This finding does not necessarily imply higher than average access to obstetrical care by obstetricians, as many physicians in the obstetrics and gynecology category may focus their practice on gynecology
- Champlain LHIN has Ontario's fourth highest number of family physicians per 1,000 women aged 20 to 39; although it is recognized that not all family physicians do obstetrics

NICU/SCN Short LOS in Ontario by LOC



- Montfort has Ontario's highest proportion of NICU cases with a length of stay less than 2 days
- Queensway-Carleton and the two TOH sites also have very high proportions of short stay cases

Neonatal Patient Flow: Short Stays in NICU/NICU

Cumulative Distribution of Total NICU Days by Length of Stay

Site	Level	<4 hours	<8 hours	<12 hours	<24 hours	<2 days	<4 days	<6 days	<10 days	<20 days	>20 days	Provincial Rank/50 based on 1-2 day LOS
Hôpital Montfort	2a	19%	26%	30%	45%	68%	85%	90%	94%	99%	100%	1
Queensway-Carleton	2a	11%	22%	27%	39%	58%	75%	82%	92%	99%	100%	3
TOH: General	3a	9%	23%	30%	40%	53%	63%	69%	76%	86%	100%	5
TOH: Civic	2c	7%	17%	30%	41%	52%	61%	68%	80%	90%	100%	8
CHEO	3b	0%	1%	2%	6%	19%	39%	52%	69%	84%	100%	46

Source: DAD 2016/17

- This table shows the cumulative distribution of NICU days by length of stay. For example, 68 percent of Hôpital Montfort's NICU days were for infants with LOS less than two days; 85 percent were for infants with LOS less than 4 days
- Hôpital Montfort has Ontario's highest percentage of days for <2 day NICU stays, therefore it is ranked 1st amongst provincial NICU/SCNs, whereas CHEO is ranked 46 out of 50 provincial NICUs/SCNs.

Neonatal Patient Flow: NICU/SCN Transfers by LHIN, per capita

LHIN NICU Comparison: Per Capita NICU Use

LHIN	Number of Infants Admitted to NICU	Infants Admitted to NICU Per Capita	NICU Admissions Per Capita	NICU Transfers Per Capita (sorted)
Hamilton Niagara Haldimand Brant	1,965	13,920	18,198	4,137
Toronto Central	1,442	10,261	13,235	2,896
Waterloo Wellington	1,389	16,193	19,096	2,845
Central West	1,901	16,384	19,367	2,810
North Simcoe Muskoka	632	15,023	17,686	2,639
Central East	2,092	13,145	15,777	2,545
Champlain	1,948	14,291	17,108	2,502
Mississauga Halton	1,441	11,917	14,240	2,216
Central	1,879	9,855	11,827	1,872
South East	654	14,657	16,383	1,479
North East	666	12,522	14,064	1,354
North West	350	13,256	14,657	985
Erie St. Clair	790	12,614	13,684	878
South West	1,105	10,634	11,519	741
Total	18,254	12,824	15,314	2,346

Sources: DAD 2016/17, Statistics Canada 2016 Census

- ‘Infants admitted to NICU per capita’ is the rate of infants admitted to NICU, where each infant is counted only once even if they had multiple admissions within the year
- ‘NICU admissions per capita’ measures the rate of total NICU admissions, where multiple admissions by the same infant are counted separately

Neonatal Patient Flow: NICU Transfers in Ontario, by LHIN, per patient

LHIN NICU Comparison: Per Patient NICU Usage

LHIN	Infants Admitted to NICU	Average NICU Discharges per NICU Patient	Average NICU Transfers per NICU Patient (sorted)
Hamilton Niagara Haldimand Brant	1,965	1.31	0.30
Toronto Central	1,442	1.29	0.28
Central East	2,092	1.20	0.19
Central	1,879	1.20	0.19
Mississauga Halton	1,441	1.20	0.19
Waterloo Wellington	1,389	1.18	0.18
North Simcoe Muskoka	632	1.18	0.18
Champlain	1,948	1.20	0.18
Central West	1,901	1.18	0.17
North East	666	1.12	0.11
South East	654	1.12	0.10
North West	350	1.11	0.07
South West	1,105	1.08	0.07
Erie St. Clair	790	1.08	0.07
Total	18,254	1.19	0.18

Sources: DAD 2016/17, Statistics Canada 2016 Census

Neonatal Patient Flow: NICU to NICU Transfer Patterns in the Champlain LHIN

Hospital From:	Hospital To:					Total transfers out:		NICU Discharges	Percent Transferred
	Children's Hospital of Eastern Ontario	Hôpital Montfort	Queensway-Carleton Hospital	TOH: Civic	TOH: General	Within LHIN	Out of LHIN		
Children's Hospital Of Eastern Ontario		10	9	11	14	44	5	269	18%
Hôpital Montfort	35			1	7	43	0	487	9%
Queensway-Carleton Hospital	27			3	1	31	0	314	10%
The Ottawa Hospital: Civic	24	13	23			60	1	759	8%
The Ottawa Hospital: General	71	28	14	53		166	2	564	30%
Total transfers from Champlain	157	51	46	68	22	344	8	2,393	15%
Total transfers from Out of LHIN NICUs	13	0	2	1	0	16			
Total From All Hospitals	170	51	48	69	22	360			

Sources: DAD 2016/17

- CHEO had 170 infants transferred to its NICU from other NICU/SCNs
- 15 percent of total NICU/SCN discharges in the Champlain LHIN included a transfer from another NICU/SCN
- All results exclude out of province patients since we could not track NICU/SCN transfers

NICU Patient Flow: NICU to NICU Transfer Patterns in the South West LHIN

Hospital From:	Hospital To:				Total transfers out:		NICU Discharges	Percent Transferred
	Owen Sound Hospital	St. Thomas Elgin General Hospital	Stratford General Hospital	University Hospital	Within LHIN	Out of LHIN		
Owen Sound Hospital				7	7	0	211	3%
St. Thomas Elgin General Hospital				1	1	0	75	1%
Stratford General Hospital				14	14	1	207	7%
University Hospital	13	17	24		54	68	883	14%
Total transfers from SW NICUs	13	17	24	22	76	69	1,376	11%
Total transfers from Out of LHIN NICUs	3	1	1	80	85			
Total From All Hospitals	16	18	25	102	161			

Source: DAD 2016/17

- 11 percent of total NICU discharges in the South West LHIN included a transfer from another NICU/SCN
- This exhibit is shown for comparative purposes and does not imply that the South West LHIN rate would be the right rate for Champlain LHIN
- All results exclude out of province patients since we could not track NICU/SCN transfers

NICU Patient Flow: NICU to NICU Transfer Patterns in the Hamilton Niagara Haldimand Brant LHIN

Hospital from:	Hospital to:					Total transfers out:		NICU Discharges	Percent Transferred
	Brantford General Hospital	Joseph Brant Hospital	McMaster University Medical Centre	St. Catharines General Hospital	St. Joseph's Hamilton	Within LHIN	Out of LHIN		
Brantford General Hospital			18	1		19	10	293	10%
Joseph Brant Hospital			16	1	2	19	3	232	9%
McMaster University Medical Centre	44	75		80	119	318	230	1,114	49%
St. Catharines General Hospital		1	29			30	9	546	7%
St. Joseph's Hamilton	5	3	35	5		48	4	446	12%
Total transfers from HNHB NICUs	49	79	98	87	121	434	256	2,631	26%
Total transfers from Out of LHIN NICUs	19	3	76	10	9	117			
Total From All Hospitals	68	82	174	97	130	551			

Source: DAD 2016/17

- 26 percent of NICU discharges in the HNHB LHIN included a transfer from another NICU/SCN
- Transfer rates vary extensively across LHINs and imply a need to better understand NICU practice variation across Ontario
- All results exclude out of province patients since we could not track NICU/SCN transfers

Maternal Care: Actual and Simulated Driving Times

Average travel times for obstetric cases 2016/17	Obstetric Discharges	Obstetric Discharges - ON Patients	Obstetric Discharges - QB Patients	Hôpital Montfort	Hawkesbury And District General	The Ottawa Hospital: General	Cornwall Community Hospital	Winchester District Memorial	The Ottawa Hospital: Civic	Queensway-Carleton Hospital	Pembroke Regional Hospital.	Almonte General Hospital
Hôpital Montfort	3,343	2,668	647	24	91	26	92	64	25	31	128	61
Hawkesbury And District General	415	197	218	95	30	97	91	106	99	107	205	138
The Ottawa Hospital: General	3,459	2,915	411	28	100	27	96	63	26	30	123	59
Cornwall Community	667	616	50	91	85	92	13	66	95	102	201	133
Winchester District Memorial	788	785	3	59	96	58	60	44	59	61	160	92
The Ottawa Hospital: Civic	3,698	3,454	222	29	105	27	100	64	22	23	116	51
Queensway-Carleton Hospital	2,413	2,389	16	35	113	33	108	67	25	21	109	43
Pembroke Regional Hospital	738	708	30	133	213	131	209	172	122	117	27	108
Almonte General Hospital	389	389	0	62	142	60	137	96	51	45	99	33

Source: DAD 2016/17

- Numbers shown in red are actual average driving times, all other numbers are simulations
- For example, Almonte's obstetric patients travelled an average of 33 minutes to reach Almonte General
- They would have to travel 45 minutes to reach Queensway-Carleton, the next nearest hospital

Recent Trends: Births

<i>Hospital</i>	<i>Champlain LHIN: Trend in Births</i>			<i>2yr Growth</i>
	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	
Almonte General Hospital	309	392	367	19%
Cornwall Community Hospital	519	539	586	13%
Hawkesbury And District General	423	412	389	-8%
Hôpital Montfort	3,393	3,212	2,998	-12%
Pembroke Regional Hospital Inc.	750	743	696	-7%
Queensway-Carleton Hospital	2,338	2,384	2,299	-2%
The Ottawa Hospital: Civic Campus	3,140	3,077	3,207	2%
The Ottawa Hospital: General Campus	2,927	2,814	2,739	-6%
Winchester District Memorial Hospital	757	744	772	2%
Hospital Total	14,556	14,317	14,053	-3%
Birth Centre*	159	200	226	42%
Home*	326	358	327	0%
Out of Hospital*	485	558	553	14%
Champlain LHIN Total	15,041	14,875	14,606	-3%

Sources: DAD 2014/15 - 2016/17; *BORN 2014/15 - 2016/17

Birthing Trends: Obstetric Discharges

Champlain LHIN: Trend in Obstetric Discharges

Hospital	2012/13	2013/14	2014/15	2015/16	2016/17	4yr Percent Growth
Almonte General Hospital ¹	427	410	320	410	389	-9%
Cornwall Community Hospital	572	602	579	593	667	17%
Hawkesbury And District General Hospital	456	438	437	440	415	-9%
Hôpital Montfort	3,407	3,548	3,725	3,532	3,343	-2%
Pembroke Regional Hospital Inc.	785	739	790	795	738	-6%
Queensway-Carleton Hospital	2,542	2,574	2,467	2,498	2,413	-5%
Renfrew Victoria Hospital	61	82	18	1		
The Ottawa Hospital: Civic Campus	3,824	3,829	3,634	3,552	3,698	-3%
The Ottawa Hospital: General Campus	3,646	3,667	3,650	3,499	3,459	-5%
University Of Ottawa Heart Institute	2	1	7	4	4	
Winchester District Memorial Hospital	660	730	778	758	788	19%
Total	16,383	16,622	16,411	16,087	15,915	-3%

Sources: DAD 2012/13 - 2016/17

- The number of obstetric discharges at Champlain LHIN hospitals declined by 3 percent over from 2012/13 to 2016/17
- All hospitals except Cornwall Community Hospital and Winchester District Memorial Hospital had fewer obstetric discharges in 2016/17 than they did in 2012/13

1. Almonte General Hospital had 411 births in 2017/18

Recent Trends: NICU/SCN Cases

Champlain LHIN: Trend in NICU/SCN Cases

<i>Hospital</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2yr Percent Growth</i>
Children's Hospital Of Eastern Ontario	369	395	363	-1.6%
Hôpital Montfort	462	551	608	32%
Queensway-Carleton Hospital	287	332	320	11%
The Ottawa Hospital: Civic Campus	817	750	849	4%
The Ottawa Hospital: General Campus	843	703	698	-17%
Total	2,778	2,731	2,838	2.2%

Sources: DAD 2014/15 - 2016/17

- Total NICU/SCN cases at the Champlain LHIN's hospitals increased by 2 percent from 2014/15 to 2016/17
- Montfort's NICU cases increased by 32 percent, which was the most of all LHIN hospitals

Recent Trends: NICU/SCN Days

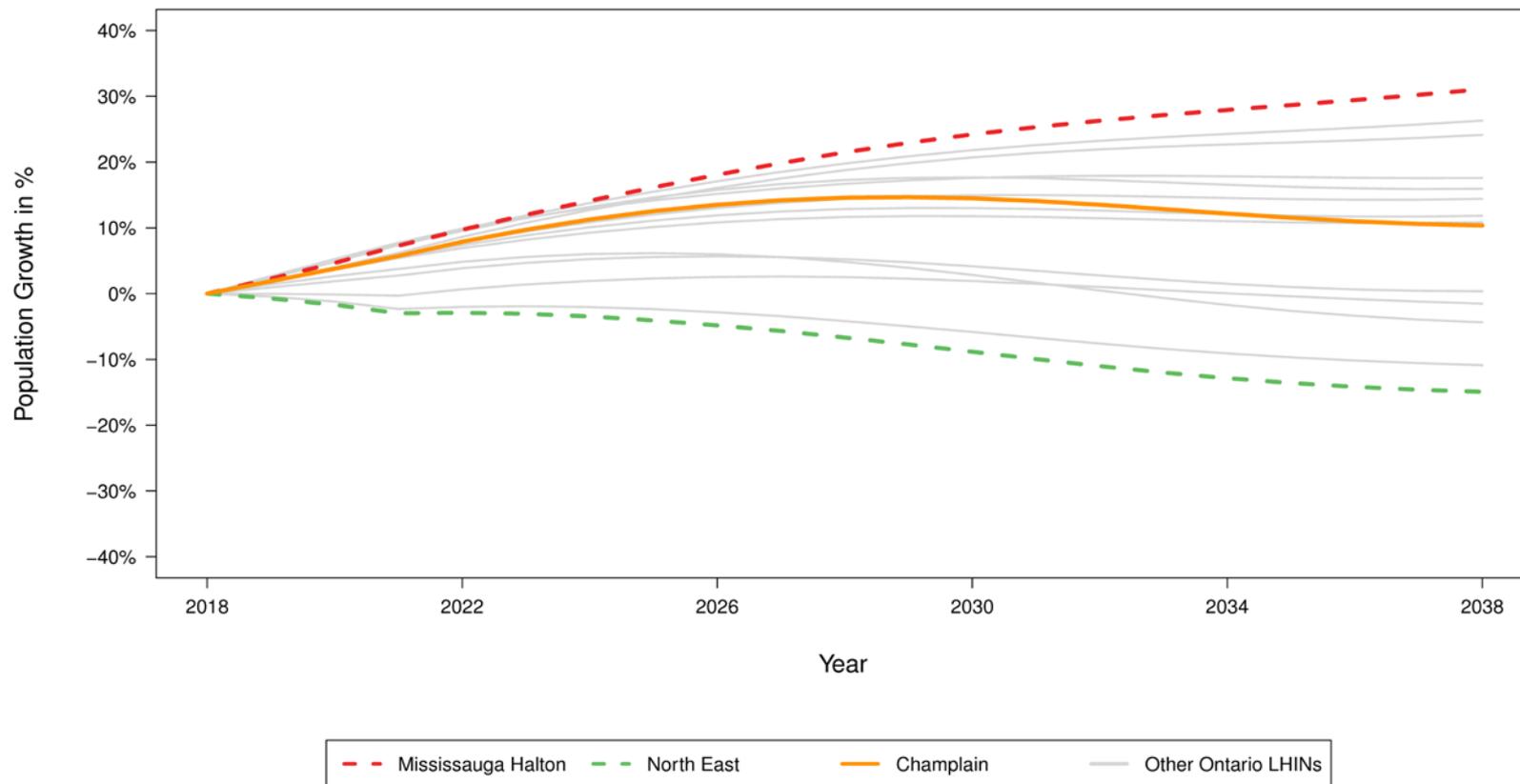
Champlain LHIN: Trend in NICU/SCN Days

<i>Hospital</i>	<i>2014/15</i>	<i>2015/16</i>	<i>2016/17</i>	<i>2yr Percent Growth</i>
Children's Hospital Of Eastern Ontario	5,052	4,493	4,562	-10%
Hôpital Montfort	1,193	1,321	1,604	34%
Queensway-Carleton Hospital	901	1,019	1,047	16%
The Ottawa Hospital: Civic Campus	5,550	5,218	5,255	-5%
The Ottawa Hospital: General Campus	7,185	6,622	6,971	-3%
Total	19,882	18,674	19,438	-2%

Sources: DAD 2016/17

- Total NICU/SCN days at the Champlain LHIN's hospitals decreased by 2 percent from 2014/15 to 2016/17
- Montfort's NICU days increased by 34 percent, which was the most of all LHIN hospitals.

Population Trends 2018 - 2038



Source: Ontario Ministry of Finance Population projections

- The Champlain LHIN's population aged <1 is not expected to increase substantially over the next 20 years

Births and Obstetrics Forecasts: Subregion

Champlain LHIN Subregions: Births and Obstetrics Forecasts

Subregion	Measure	2016/17	2021/22	2026/27	2036/37	20yr Percent Change
Central Ottawa	Births	4,061	4,596	4,746	4,670	15%
	Obstetrics Cases	4,669	5,282	5,459	5,379	15%
Eastern Champlain	Births	1,982	2,046	1,955	1,802	-9%
	Obstetrics Cases	2,216	2,284	2,183	2,014	-9%
Eastern Ottawa	Births	2,016	2,296	2,361	2,304	14%
	Obstetrics Cases	2,279	2,591	2,665	2,605	14%
Western Champlain	Births	1,457	1,482	1,418	1,304	-10%
	Obstetrics Cases	1,612	1,639	1,571	1,446	-10%
Western Ottawa	Births	2,903	3,312	3,408	3,319	14%
	Obstetrics Cases	3,210	3,657	3,764	3,673	14%
Total	Births	12,419	13,732	13,887	13,398	8%
	Obstetrics Cases	13,986	15,453	15,641	15,117	8%

Sources: DAD 2016/17, Statistics Canada 2016 Census, MOF Population Projections

Births and Obstetrics Forecasts: Hospital

Champlain LHIN Facilities: Births and Obstetrics Forecasts

Hospital	Measure	2016/17	2021/22	2026/27	2036/37	20yr Percent Change
Almonte General Hospital ¹	Births	367	387	378	349	-5%
	Obstetrics Cases	389	409	400	370	-5%
Cornwall Community Hospital	Births	586	594	569	539	-8%
	Obstetrics Cases	667	676	647	614	-8%
Hawkesbury And District General	Births	389	410	397	389	0.0%
	Obstetrics Cases	415	437	424	416	0.1%
Hôpital Montfort	Births	2,998	3,355	3,416	3,302	10%
	Obstetrics Cases	3,343	3,734	3,804	3,685	10%
Pembroke Regional Hospital Inc.	Births	696	704	669	624	-10%
	Obstetrics Cases	738	746	709	662	-10%
Queensway-Carleton Hospital	Births	2,299	2,584	2,633	2,556	11%
	Obstetrics Cases	2,413	2,712	2,765	2,686	11%
The Ottawa Hospital: Civic Campus	Births	3,207	3,610	3,718	3,622	13%
	Obstetrics Cases	3,698	4,150	4,276	4,173	13%
The Ottawa Hospital: General Campus	Births	2,739	3,049	3,125	3,070	12%
	Obstetrics Cases	3,459	3,841	3,935	3,869	12%
Winchester District Memorial Hospital	Births	772	815	786	737	-4.5%
	Obstetrics Cases	788	832	803	752	-4.5%
Total	Births	14,053	15,506	15,692	15,189	8%
	Obstetrics Cases	15,915	17,543	17,768	17,233	8%

Sources: DAD 2016/17, Statistics Canada 2016 Census, MOF Population Projections

- Almonte General Hospital had 411 births in 2017/18, which was more than the 20-year projection shown here and based on the Ministry of Finance population projections

Hospital Maternal Newborn Services Attributes

Hospital	LOC Designation	Physical neonatal bassinets	Staffed neonatal bassinets	Physical maternal beds	Staffed maternal beds	Births (2016/17)
Almonte General Hospital	Level 1	0	0	7	5	367
Children's Hospital of Eastern Ontario	Level 3b	20	16	0	0	0
Cornwall Community Hospital	Level 1	0	0	17	10	586
Hawkesbury Hospital	Level 1	0	0	8	8	389
Hôpital Montfort	Level 2a	8	4	34	27	2,998
Pembroke Regional Hospital	Level 1	0	0	16	7	696
Queensway Carleton Hospital	Level 2a	7	4	38	24	2,299
The Ottawa Hospital - Civic	Level 2c	19	17	43	37	3,207
The Ottawa Hospital - General	Level 3a	24	24	43	38	2,739
Winchester District Memorial Hospital	Level 1	0	0	13	12	772
Total		78	65	219	168	14,053

Source: Hospital Self-Reported Data - November 2018

Primary Maternal Language for Women who Gave Birth at a Champlain LHIN Hospital, by Hospital

Primary Maternal Language of Birth Mother Distribution

Primary Maternal Language of Birth Mother Discharges

	<i>Primary Maternal Language of Birth Mother Distribution</i>					<i>Primary Maternal Language of Birth Mother Discharges</i>					<i>Total excluding Missing Data</i>
	<i>English</i>	<i>French</i>	<i>Other</i>	<i>Total</i>	<i>Missing Data</i>	<i>English</i>	<i>French</i>	<i>Other</i>	<i>Missing Data</i>	<i>Total</i>	
Almonte General Hospital	98%	s	1%	100%	3%	391	<6	6	11	412	401
Cornwall Community Hospital	95%	2%	2%	100%	6%	509	13	12	31	565	534
Hawkesbury and District General	22%	75%	2%	100%	24%	76	255	7	82	420	338
Hôpital Montfort	43%	44%	13%	100%	1%	1,276	1,324	399	40	3,039	2,999
Pembroke Regional Hospital	96%	3%	1%	100%	14%	589	19	7	84	699	615
Queensway Carleton Hospital	97%	1%	2%	100%	4%	2,147	22	48	82	2,299	2,217
The Ottawa Hospital – Civic	89%	3%	8%	100%	11%	2,557	93	236	318	3,204	2,886
The Ottawa Hospital – General	76%	11%	12%	100%	15%	1,866	274	302	360	2,802	2,442
Winchester District Memorial	84%	3%	13%	100%	7%	576	24	87	50	737	687
Champlain LHIN Hospitals	76%	15%	8%	100%	8%	9,987	2,024	1,104	1,058	14,177	13,119

Source: BORN Ontario 2018

Ontario NICUs by Hospital Birth Volume and Levels of Care

Site	Facility Type	Births	NICU Level of Care
Humber River Hospital - Wilson Site	Large Community	3,520	2b
Mississauga Hospital	Large Community	3,489	2b
St. Joseph's Health Care System of Hamilton	Teaching	3,272	2b
Hôpital Montfort	Teaching	2,998	2a
Etobicoke General Hospital	Large Community	2,622	2b
Scarborough General Hospital	Large Community	2,586	2b
Oakville-Trafalgar Memorial Hospital	Large Community	2,554	2b
Queensway-Carleton Hospital	Large Community	2,299	2a
Rouge Valley Centenary	Large Community	2,054	2b
Guelph General Hospital	Large Community	1,649	2a
Belleville General Hospital	Large Community	1,471	2a
Cambridge Memorial Hospital	Large Community	1,429	2a
Stratford General Hospital	Large Community	1,111	2a
Bluewater Health	Large Community	1,013	2a

Sources: PCMCH Hospital Level of Care Designation by Hospital April 2018; DAD 2016/17

- Montfort and Queensway-Carleton are Ontario's largest birth volume level 2a NICU hospitals
- Queensway Carleton Hospital and Hôpital Montfort are the only two large-volume hospitals in Ontario with a level 2a designation. Montfort is the only teaching hospital with a level 2a Special Care Nursery

Ontario NICUs by Hospital Birth Volume and Levels of Care (continued)

<i>Site</i>	<i>Facility Type</i>	<i>Births</i>	<i>NICU Level of Care</i>
North York General Hospital	Large Community	5,660	2c
Brampton Civic Hospital	Large Community	5,135	2c
Credit Valley Hospital	Large Community	4,950	2c
Metropolitan Campus	Large Community	3,663	2c
St. Joseph's Health Centre	Large Community	3,246	2c
The Ottawa Hospital: Civic	Teaching	3,207	2c
Markham Stouffville Hospital	Large Community	3,186	2c
Toronto East General Hospital	Large Community	2,858	2c
St. Michael's Hospital	Teaching	2,787	2c
Mackenzie Health	Large Community	2,586	2c
Southlake Regional Health Centre	Large Community	2,553	2c
Lakeridge Health Oshawa	Large Community	2,537	2c
Royal Victoria Regional Health Centre	Large Community	2,023	2c
<i>Site</i>	<i>Facility Type</i>	<i>Births</i>	<i>NICU Level of Care</i>
Sinai Health System - Mount Sinai Site	Teaching	6,596	3a
Sunnybrook Health Sciences Centre	Teaching	4,037	3a
The Ottawa Hospital: General	Teaching	2,739	3a

Sources: PCMCH Hospital Level of Care Designation by Hospital April 2018; DAD 2016/17

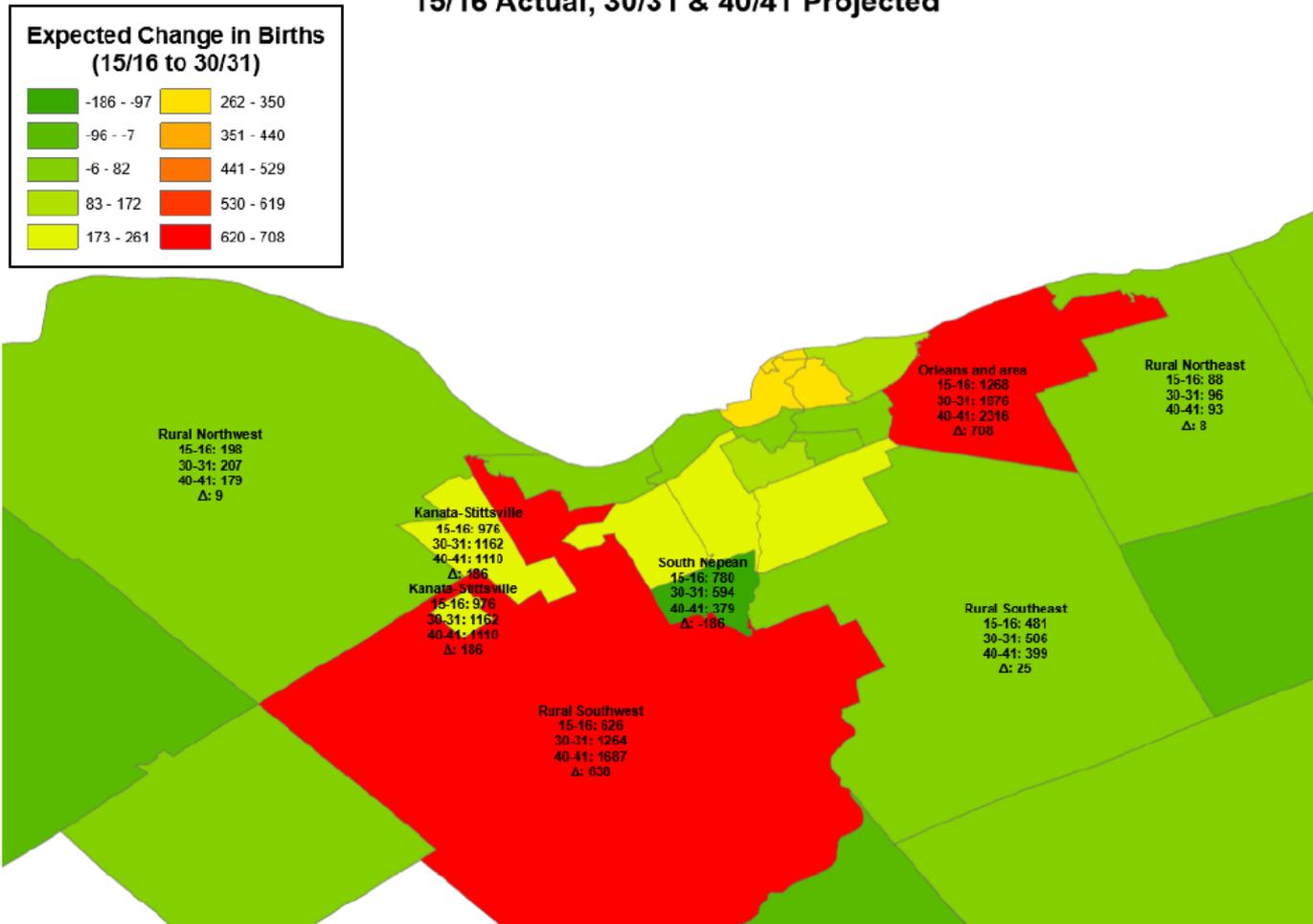
Ontario NICUs by Hospital Birth Volume and Levels of Care (continued)

<i>Site</i>	<i>Facility Type</i>	<i>Births</i>	<i>NICU Level of Care</i>
LHSC: University Hospital	Teaching	5,464	3b
McMaster University Medical Centre	Teaching	3,087	3b
Kingston General Hospital	Teaching	1,855	3b
SickKids	Specialty Children's	na	3b
CHEO	Specialty Children's	na	3b

Sources: PCMCH Hospital Level of Care Designation by Hospital April 2018; DAD 2016/17

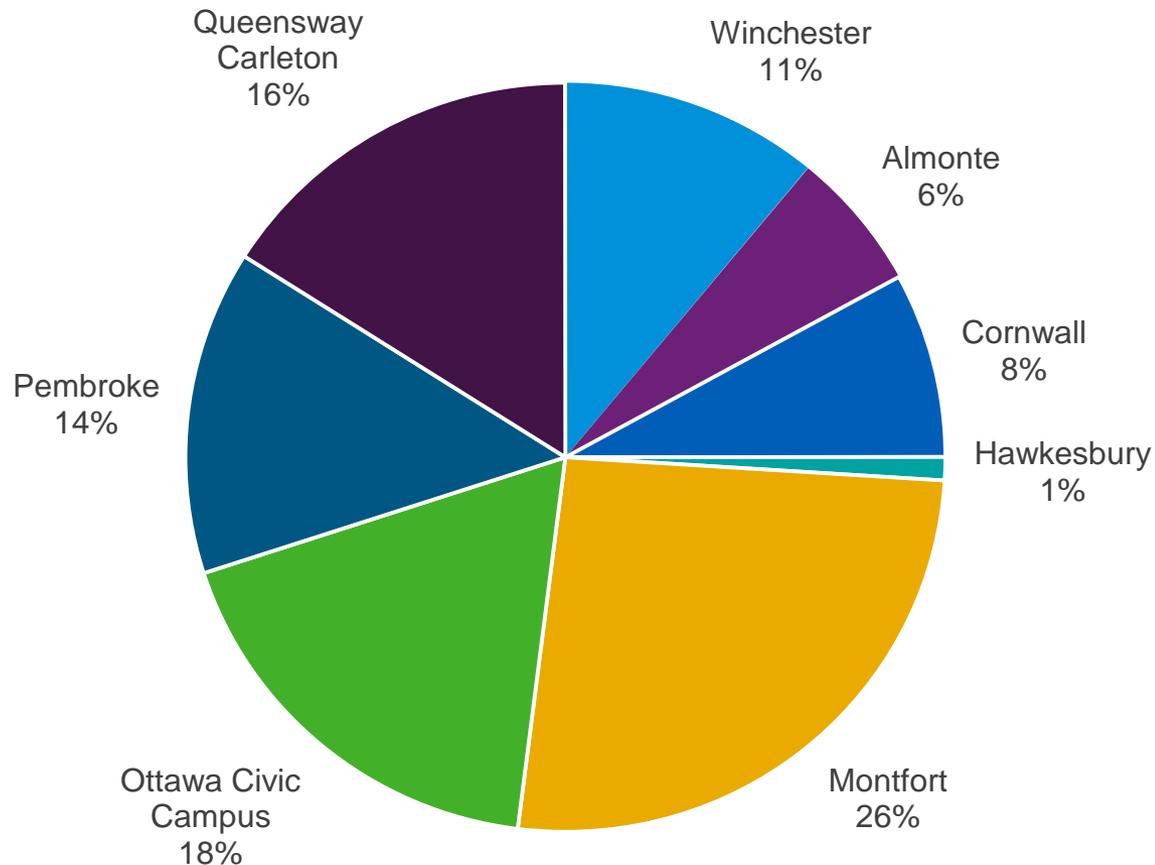
Forecast Births by Ottawa Region

**Number of Births in Champlain LHIN: Ottawa Continued
15/16 Actual, 30/31 & 40/41 Projected**



Source: BORN Data Birth Projection Maps_26SEPT2017

Neonatal Transports by Referral Hospital in Champlain LHIN 2017-18



- The highest percentage of transports for the CHEO Neonatal Transport Team in the Champlain LHIN were from Hôpital Montfort in 2017-2018

Hospital Model of Care & Bed Profile

Name of organization	Maternal/ Neonatal Level of Care Provided	Model of Care Provided	Birthing Unit		Mother/Baby Unit		LBRP		Special Care Nursery (SCN)		Neonatal Intensive Care Unit (NICU)		Comments
			# of physical beds	# of funded beds	# of physical beds	# of funded beds	# of physical beds	# of funded beds	# of physical beds	# of funded beds	# of physical beds	# of funded beds	
Almonte General Hospital	1b/1	Traditional Model	2	2	5	3	-	-	-	-	-	-	We have a combined labour, delivery and postpartum unit that is staffed with 2 RNs. Those RNs would look after any patients who might be in labour or postpartum. We are funded for 5 beds no matter where the patient is physically located.
CHEO	NA/3b	Traditional Model	-	-	-	-	-	-	-	-	20	16	
Cornwall Community Hospital	1b/1	Traditional Model	5	Refer to Comment	12	7	-	-	2	Refer to Comment	-	-	<p>Patients once they deliver are moved from the LBRP to the Mother/Baby Unit (unless short on beds).</p> <p>CCH has physical space for 3 isolettes but CCH according to PCMCH, CCH should not keep these babies. However, CCH feels that we are able to safely care for these low risk newborns with the physician support available (4 pediatricians); there is no funding available for this nursing staffing model. The case room that was opened in 2010, has physical capacity for 5 patients. Active labour and delivery occurs in this area and then the patient is typically transferred to the Mother/Baby Unit.</p> <p>The staffing model for the combined case room and mother/baby unit functions as one entity. If the census is greater than bed available of 10, additional resources are required.</p> <p>As discussed at the meeting on November 15th, within the 10 beds, patients that have gynecological surgery are also admitted to the Mother/Baby Unit.</p>

Source: Bed profile survey administered by CMNRP November 2018, completed by the hospitals.

Hospital Model of Care & Bed Profile (continued)

Name of organization	Maternal / Neonatal Level of Care Provided	Model of Care Provided	Birthing Unit		Mother/Baby Unit		LBRP		Special Care Nursery (SCN)		Neonatal Intensive Care Unit (NICU)		Comments
			# of physical beds	# of funded beds	# of physical beds	# of funded beds	# of physical beds	# of funded beds	# of physical beds	# of funded beds	# of physical beds	# of funded beds	
Hawkesbury & District General Hospital	1b/1	Combined Model of Care: Patient/Family Centre Care Model and Traditional Model	-	-	3	3	5	5	-	-	-	-	Total of 8 Maternal Beds, all funded beds in one cost center.
Hôpital Montfort	2a/2a	Combined Model of Care: Patient/Family Centre Care Model and Traditional Model	-	-	17	?	17	?	8	4	-	-	27 of the 34 beds in the Family Birth Centre are funded. The beds are all funded in one cost center.
Pembroke Regional Hospital	1b/1	Patient/Family Centred Care Model	-	-	-	-	16	7	2	0	-	-	Special Care Nursery is for monitoring (O2 sat, fluid) babies post-delivery for the first 8 to 12 hours and this is one on one nursing.

Source: Bed profile survey administered by CMNRP November 2018, completed by the hospitals.

Hospital Model of Care & Bed Profile (continued)

Name of organization	Maternal / Neonatal Level of Care Provided	Model of Care Provided	Birthing Unit		Mother/Baby Unit		LBRP		Special Care Nursery (SCN)		Neonatal Intensive Care Unit (NICU)		Comments
			# of physical beds	# of funded beds	# of physical beds	# of funded beds	# of physical beds	# of funded beds	# of physical beds	# of funded beds	# of physical beds	# of funded beds	
Queensway-Carleton Hospital	2a/2a	Traditional Model	4 triage 8 Birthing beds 1 OR	4 (1 RN for 4 beds) 8 (min 5 RNs for 8 beds) includes staffing for BU OR & triage after hours	30	16-20	-	-	7	4	-	-	The childbirth program has base staffing patterns and the managers either increase staffing when activity is higher, or will staff to census when activity is lower. Level 2 SCN will often care for “feeders and growers” or NAS babies in the step down beds. This may result in use of all 7 beds in SCN.
TOH-Civic Campus	3/2c	Traditional Model	13	13	30	24	-	-	19	17	-	-	
TOH – General Campus	3/3a	Traditional Model	13	13	30	25	-	-	-	-	24	24	
Winchester District Memorial Hospital	1b/1	Traditional Model	5	4	8	8	-	-	-	-	-	-	

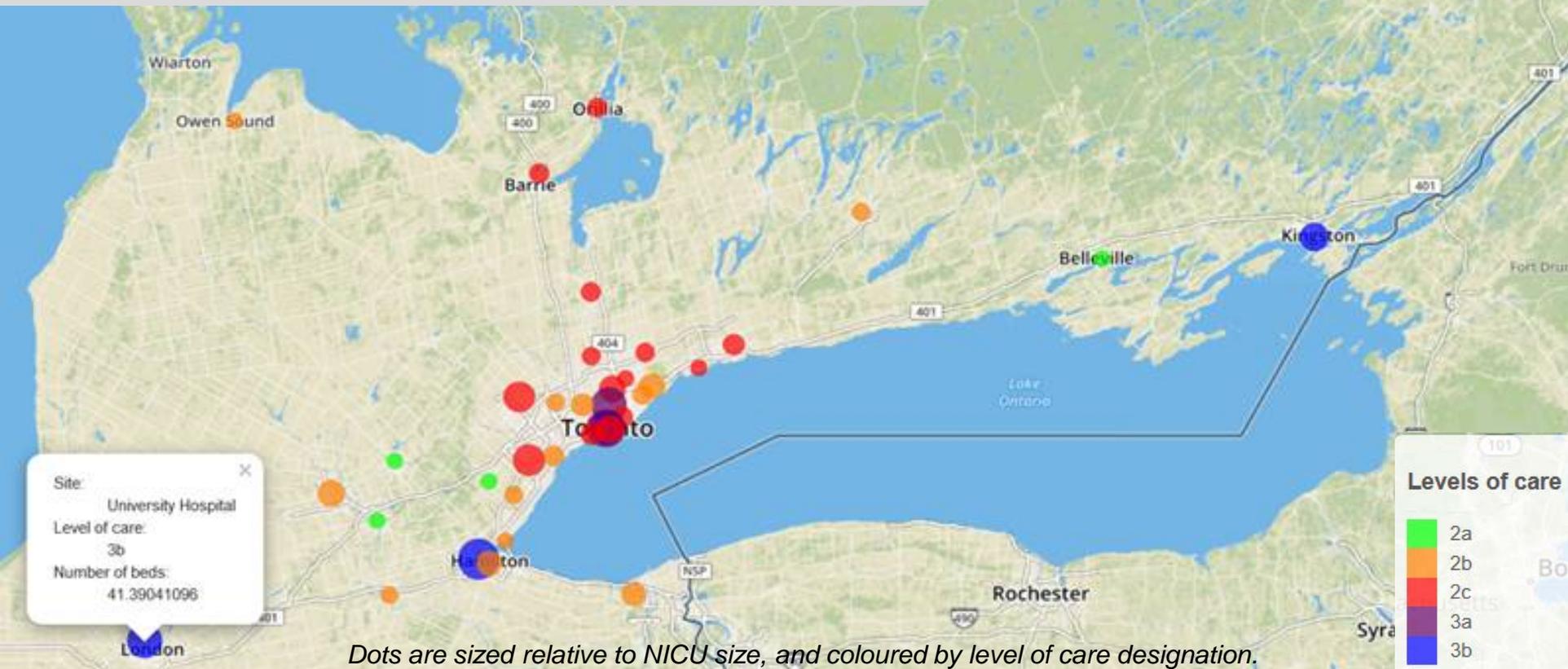
Source: Bed profile survey administered by CMNRP November 2018, completed by the hospitals.

Distribution of NICU/SCN by LOC and Size in Ontario

Ottawa is the only city with two small level 2a Special Care Nurseries

Other cities have consolidated NICU bassinets at fewer and bigger sites, for example:

- London has one NICU with 41 bassinets
- Hamilton has one level 3b NICU and one level 2b SCN, with 73 and 16 bassinets respectively



NICU Organization in Other Provinces

<i>City</i>	<i>Hospital</i>	<i>NICU Bassinets*</i>
Calgary	Alberta Children's Hospital	14
	Foothills Hospital (U of Calgary)	39
	Peter Lougheed	27
	Rockyview General Hospital	33
Edmonton	Grey Nun's Community Hospital	25
	Misericordia Community Hospital	18
	Royal Alexandra Hospital	69
	Stollery Children's Health Centre	18
Halifax	IWK Health Centre	19
Montreal	Montreal Children's Hospital	52
	Universite de Montreal Hopital Maisonneuve-Rosemont	20
	Universite de Montreal Hopital Sainte-Justine	65
	Jewish General Hospital - McGill University	34
Vancouver	B.C.Women&Children's Hospital	60
	St. Paul's Hospital	9
Winnipeg	Intermediate Care Women's Hospital	60
	St Boniface Hospital	30
	Winnipeg Health Sciences Centre	18

Source: <http://www.neonatalcann.ca/Test/CANN%20-%20Canada%20Wide%20NICU%20List.pdf>

And various Internet sources for bassinet numbers

*Bassinet numbers may not be current

Repatriation Opportunities: Care Closer to Home

<i>Hospital</i>	<i>Champlain LHIN Hospital Births</i>			
	<i>Actual Births</i>	<i>Redistributed Births</i>	<i>Absolute Change</i>	<i>% Change</i>
Almonte General Hospital	409	600	191	47%
Cornwall Community Hospital	567	766	199	35%
Hawkesbury And District General Hospital	419	555	136	32%
Hôpital Montfort	3,060	3,335	275	9%
Pembroke Regional Hospital Inc.	705	846	141	20%
Queensway-Carleton Hospital	2,311	3,206	895	39%
The Ottawa Hospital: Civic Campus	3,286	2,195	-1,091	-33%
The Ottawa Hospital: General Campus	2,907	2,275	-632	-22%
Winchester District Memorial Hospital	743	629	-114	-15%
Total	14,407	14,407	0	0%

Source: DAD 2017/18

- This shows each hospital's total births in 2017/18 and the births each hospital would have had if all births happened at the patient's closest hospital.
- For example, Almonte General Hospital's births would increase from 409 to 600 if women living close to Almonte delivered at Almonte.
- In the tables, births were redistributed only if the infant did not have a NICU admission.

What We Heard: Patient & Family Consultations

- **One parent expressed frustration with multiple transfers to various neonatal units due to lack of beds. Overall, the infant was transferred five times. The baby's health deteriorated with each transfer, and the parents found staff struggled understanding documentation from other hospitals. After finding transcription errors in their baby's documentation, the parents found themselves checking documentation at each hospital to ensure providers had the correct information.**
- **Mothers reported experiencing different care receiving varying (and sometimes conflicting) advice depending on the staff member present or the hospital they were at. This was especially common for breastfeeding support and practices. Some mothers wanted more assistance with breastfeeding before trying formula, some felt "shamed" when they did use formula.**
- **Mothers reported that the care they received did not always feel patient-centric: some felt rushed into having inductions or C-section births. They felt that they were expected to stick to a schedule.**
- **Parents living in rural communities reported having to travel far to receive NICU/SCN care.**
- **Many mothers were overall satisfied with the care they received and expressed appreciation and gratitude towards their care team. They appreciated small acts of kindness that helped make their stay more comfortable.**
- **Mothers who gave birth at the OBWC were very satisfied with the care they received – they appreciated having the facilities (e.g. access to a tub), the physical space, and the ability to go home soon after delivering.**

What We Heard: Health Care Provider Consultations

- **Across the hospitals and the birthing centre there are dedicated, collaborative staff and great leadership teams**
- **Planning needs to have a more regional focus, less siloed – providers need to be held accountable to plans**
- **Unpredictability of surge will continue to be an ongoing challenge for staffing**
- **With transfers, continuity of care can be lost**
- **CMNRP is a great support for training, education, and implementation of leading practices**
- **Not all hospitals credential midwives; and some sites cap midwife-supported births**
- **New midwifery practices cannot be established without additional hospital privileges**
- **Good relationships between hospitals and with the Neonatal Transport Team and CritiCall**
- **Regional guidelines and standards of care and education are required**
- **Physical infrastructure of some units is not up to current standards and is not family-centric**
- **Lack of services in the community can create bottlenecks as mothers and babies are held longer in the hospital**
- **There are challenges recruiting staff to smaller programs and communities**

6.3 Steering Committee Membership

Steering Committee Membership

Name	Organization	Role	Name	Organization	Role
Mari Teitelbaum	CMNRP Leadership Team	VP Provincial Programs, CHEO / Admin host	Ann Salvador	Hôpital Montfort	Director – Family Birthing Centre
Marie-Josée Trépanier	CMNRP Leadership Team	Regional Director, CMNRP	Dr. Andrzej Rochowski	Queensway Carleton Hospital	Chief Pediatrics
Dr. Mark Walker	CMNRP Leadership Team	Medical Lead – Maternal, CMNRP	Joyce Rolph	Almonte General Hospital	VP/CNE
Dr. JoAnn Harrold	CMNRP Leadership Team	Medical Lead – Newborn, CMNRP	Heather Arthur	Cornwall Community Hospital	VP/CNE
France Morin	CMNRP Leadership Team	Perinatal Consultant, CMNRP (Project Lead)	Denise Picard-Stencer	Hawkesbury & District General Hospital	VP/CNE
Darlene Rose	Champlain LHIN	Senior Integration Specialist	François Lemaire	Pembroke Regional Hospital	VP/CNE
Ann Lynch	CHEO	VP/CNE	Lynn Hall	Winchester District Memorial Hospital	VP/CNE
Paula Archambault	The Ottawa Hospital	Director – Maternal Newborn Services	Elyse Banham	Ottawa Birth & Wellness Centre	Executive Director
Dr. Stephanie Redpath	CHEO	Neonatologist, Neonatal Transport Team Director	Nicole Roberts	BORN Ontario	Data Analyst, Epidemiology
Rachel Sutton	Ottawa Valley Midwives	Midwife	Amanda DeGrace		Family Advisor



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